

**MOUNTAIN BROOK CITY COUNCIL
PRE-MEETING DISCUSSION
MAY 28, 2013**

The City Council of the City of Mountain Brook, Alabama met in public session in the Pre-council Room (A106) of City Hall at 6:00 p.m. on Tuesday, the 28th day of May, 2013. The Council President called the meeting to order and the roll was called with the following results:

Present: Virginia C. Smith, Council President
Jack D. Carl
William S. Pritchard III
Jesse S. Vogtle, Jr.

Absent: Amy G. Carter, Council President Pro Tempore
Lawrence T. Oden, Mayor

Also present were City Attorney Whitt Colvin, City Manager Sam Gaston, and City Clerk Steven Boone.

1. AGENDA

1. Nimrod Long of Nimrod Long & Associates presented additional landscaping plans and costs for the municipal complex. (Motion 2013-086 was added to the formal agenda.)
2. Lt. Michael Herren presented a change order for the security package at the Police Station. (Resolution No. 2013-085 was added to the formal agenda.)
3. Public Works Superintendent, Ronnie Vaughn, presented a request from the City of Vestavia Hills for the City to participate in an Alabama Transportation Rehabilitation and Improvement Program (ATRIP) grant for the portion of Rocky Ridge Road that is within our corporate limits (Appendix 1).

The members of the City Council expressed general consensus with the notion of paying a portion of the [net] cost of the project. However, there was some question as to the effect of the Alabama Department of Transportation modifications to U. S. Highway 280 currently underway in the vicinity of the subject area and the allocation of [net] costs to the City considering the proposed ATRIP project encompasses a much broader area than just that portion of Rocky Ridge that abuts the Mountain Brook city limit. The matter was tabled pending further study.

2. EXECUTIVE SESSION AND ADJOURNMENT

There being no further business to come before the City Council, it was moved by Council President Smith that the City Council convene in executive session to discuss a matter involving potential litigation. The motion was seconded by Council member Pritchard. The City Attorney certified that the subject matter of the executive session is allowed pursuant to the Open Meetings Act. Then, upon the question being put and the roll called, the vote was recorded as follows:

Ayes: Virginia C. Smith, Council President
Jack D. Carl
William S. Pritchard III
Jesse S. Vogtle, Jr.

Nays: None

President Smith declared that the motion carried by a vote of 4-0 and then asked that the members of the audience be excused. President Smith also announced that the City Council pre-meeting will adjourn upon conclusion of the executive session and the regular council meeting would commence upon adjournment of the executive session.

A handwritten signature in blue ink that reads "Steven Boone". The signature is written in a cursive style with a large, stylized 'S' at the beginning.

Steven Boone, City Clerk

Sam Gaston

From: Christopher Brady
Sent: Friday, April 26, 2013 4:22 PM
To: Sam Gaston
Cc: Ronald Vaughn
Subject: RE: ATRIP funding to resurface Rocky Ridge Road
Attachments: atrip_splits_mtnbrk.pdf, ATRIP_Round3WhitePaper_Vestavia.pdf

Thanks.

Please see attached documents and following summary.

The City of Vestavia Hills received two awards (attached documents summarize both), one for Rocky Ridge and one for combination of portions of Columbiana, Tyler, and the portion of Overton Road between I-459 Interchange and Liberty Park Parkway. The only portion of these projects that directly border Mountain Brook municipal limits, and that we are asking for potential of Mountain Brook participation, is the approximately 0.79 miles of Rocky Ridge.

The Rocky Ridge project is approximately 5.71 miles and includes from the US Hwy 280 Intersection to Lorna Road in Hoover. We are in discussions with City of Hoover for participation in those portions within their municipal limits.

The estimated total construction cost based on engineering cost estimates is \$2,677,308.69, with 20% required local match of \$535,461.74. At this point, we are using approximate percentage of lane miles as a means of determining approximate costs per municipality. Approximately 13.8% of the project borders City of Mountain Brook municipal limits on one side of the roadway, thus we are asking one-half of the \$74,083.15, or \$37,041.57, be considered for Mountain Brook's participation toward construction cost. Additionally, we are asking for potential reimbursement of Preliminary Engineering fees for design of this portion of the project, which is currently estimated at \$7,562.49. City of Vestavia Hills has recently entered into a design contract with CDG Engineers to provide these preliminary engineering services.

These projects are ALDOT-let construction contracts where the sponsor pays local match at time of construction contract being issued. I understand this would not be let by ALDOT until at least December 2013, so the commitment would be for FY2013-14 budget.

Please review and let me know if any questions.

I appreciate your considerations.

Christopher Brady, PE
City Engineer, City of Vestavia Hills

From: Sam Gaston [mailto:gastons@mtnbroad.org]
Sent: Friday, April 26, 2013 11:17 AM
To: Christopher Brady
Cc: Ronald Vaughn
Subject: RE: ATRIP funding to resurface Rocky Ridge Road

Chris,

5/20/2013

Go ahead and send us the cost estimates for the 0.79 miles in Mountain Brook.

Sam S. Gaston
City Manager
City of Mountain Brook, AL
56 Church Street
P.O. Box 130009
Mountain Brook AL 35213
(205) 802-3803 Phone
(205) 870-3577 Fax

From: Christopher Brady [mailto:brady@ci.vestavi hills.al.us]
Sent: Friday, April 26, 2013 10:40 AM
To: Sam Gaston
Cc: Ronald Vaughn
Subject: ATRIP funding to resurface Rocky Ridge Road

Mr. Gaston:

The City of Vestavia Hills was awarded funding through ATRIP to resurface Rocky Ridge Road. This would also consider other safety improvements, such as guardrail and other shoulder upgrades.

A portion of Rocky Ridge borders Mountain Brook municipal limits (see attached, approximately 0.79 miles) near the Hwy 280 intersection.

Originally, at time of application for the funding, we had assumed Jefferson County would participate in the project and assist in matching funds with this "multijurisdictional" roadway. However, Jefferson County has recently indicated the possibility of an inability to participate due to funding restrictions.

I wanted make you and City of Mountain Brook aware of this project.

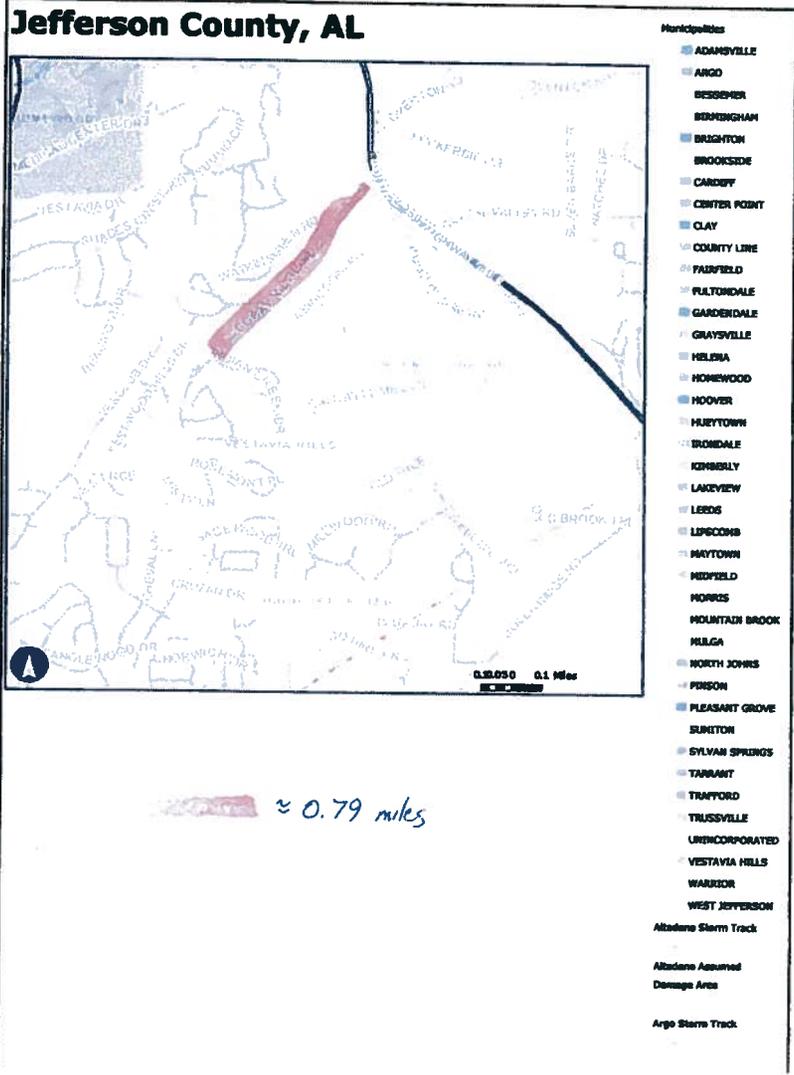
If we determine that Jefferson County is not able to participate, would the City of Mountain Brook consider assisting with portions of matching funds that border your municipal limits in this area?

Please call me at your convenience to discuss. I would like to submit additional information, including preliminary cost estimates, for your review.

I look forward to discussing more soon,

Christopher Brady, PE, CFM
City Engineer, City of Vestavia Hills
Associate Director, Department of Public Services
513 Montgomery Highway
Vestavia Hills, Alabama 35216
phone: 205-878-0150
direct: 205-878-0198
fax: 205-878-0199
email: city.engineer@ci.vestavi hills.al.us

5/20/2013



ATRIP project cost estimates
breakdown of approximate percentage per municipal jurisdictions
updated: 22-April-2013

ATRIP No.	5.71 miles	Estimated Cost	20% Match	50% of match	est. PE fees	50% of PE fees
Rocky Ridge		\$ 2,677,508.69	\$ 535,461.74	\$ 1,095,321.00		
Jeff Co	0.55 mi	\$ 257,884.37	\$ 51,576.87	\$ 10,530.04		
Jeff Co (MtnBk/VH)	0.79 mi	\$ 370,415.74	\$ 74,083.15	\$ 37,041.57	\$ 15,124.97	\$ 7,562.49
Jeff Co (VH/Hoover)	0.22 mi	\$ 103,153.75	\$ 20,630.75	\$ 10,315.37	\$ 4,212.02	\$ 2,106.01
Hoover	1.43 mi	\$ 134,099.87	\$ 26,819.97	\$ 13,409.99		
ATRIP No. 37-03-33	1.35 miles	Estimated Cost	20% Match	50% of match	est. PE fees	50% of PE fees
Columbiana/Tyler/Overton		\$ 1,057,504.00	\$ 211,500.80	\$ 528,752.00		
Jeff Co (VH/Hoover)	0.19 mi	\$ 148,050.56	\$ 29,610.11	\$ 14,805.06	\$ 10,721.90	\$ 5,360.95



ALABAMA DEPARTMENT OF TRANSPORTATION

1409 Coliseum Boulevard, Montgomery, Alabama 36110
Bureau of Innovative Programs
Telephone: 334-242-6751
www.dot.state.al.us



Robert Bentley
Governor

John R. Cooper
Transportation Director

ATRIP Round 2 Application Project Fact Sheet

ATRIP Number: FA Number:
ALDOT CPMS Number:
County: Jefferson City: Vestavia Hills
Sponsor: City Sponsor Contact: Chris Brady, PE - City Engineer
Description: Plane, Resurface, Traffic Stripe and Safety
Improvements on Rocky Ridge Road from Lorna Road to US Hwy 280
Functional Classification: Urban Minor Arterial
Bridge Sufficiency Rating: N/A BIN: N/A
Project Construction Cost: Sponsor: \$535,461.74
ATRIP: \$2,141,846.95
Other: \$
Total: \$2,677,308.69

For projects currently in development provide the following if known:

Environmental/Coordination Status:
Approved Environmental Document: Anticipated PCE
Right-of-Way/Temporary Easement Required: None Anticipated
Utility Conflicts: Yes No Railroad Involvement: No Yes
Cultural Resource Impacts: None
Endangered Species: None
Hazardous Materials: None
Floodplain Impacts: None
Wetland Impacts: None
SHPO Coordination: None
USFWS Coordination: None
USCOE Coordination: None
Design Status:
Traffic: 10,459 ADT %Trucks 2010 Year
Crash Data: Yes No Requested Date of Request:
Scope of Work: No Yes Approved by:
Materials Report: No Yes Approved by:
Field Survey % Complete: 0 Plans % Complete: 0 Bridge Plans % Complete: 0
Date of Site Inspection with ALDOT: N/A Status of Hydraulic Analysis: N/A
Projected Plans Submittal Date: July 2013 for PIH/PSE
Comments:

Consultant Contact (if any): Marc Thompson, PE - CDG Engineers & Assoc.
Attach map showing the project location.

ATRIP-02

September 26, 2012

The City of Vestavia Hills
Resurfacing Rocky Ridge Road
From Lorna Road to US Highway 280
Alabama Transportation Rehabilitation and Improvement
Program (ATRIP) Application, Phase II

Prepared For:
Mr. John R. Cooper
Transportation Director
Alabama Department of Transportation
1409 Coliseum Boulevard
Montgomery, AL 36130

Project Sponsor Contact:
Mr. Christopher Brady, P.E.
City Engineer
The City of Vestavia Hills, AL
513 Montgomery Highway
Vestavia Hills, AL 35216

Prepared By:
CDG Engineers and Associates, Inc.
100 Concourse Parkway, Suite 170
Hoover, AL 35244
www.cdge.com





**ALABAMA TRANSPORTATION REHABILITATION AND IMPROVEMENTS PROGRAM
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ATRIP Required Information Checklist

The minimum required application information required by project funding requests includes:

- [1] Letter from Local Sponsor indicating its ability to provide the required local matching funds (20%);
- [2] Map of project location;
- [3] Functional Classification and/or Bridge BIN & Sufficiency Rating;
- [4] Traffic Counts (ADT) for the project and year counts were taken;
- [5] Detailed description of the project;
- [7] Detailed cost estimate with cost share amounts (Federal 80%, Local 20%)
- [8] Proposed project timeline including letting date;
- [9] Status of field survey, environmental permits and plan development.

*Resurfacing Rocky Ridge Road - The City of Vestavia Hills
Alabama Transportation Rehabilitation and Improvement Program*

*Resurfacing Rocky Ridge Road - The City of Vestavia Hills
Alabama Transportation Rehabilitation and Improvement Program*

**ALABAMA TRANSPORTATION REHABILITATION AND IMPROVEMENT PROGRAM
RESURFACING ROCKY RIDGE ROAD FROM LORNA ROAD TO US HIGHWAY 280
THE CITY OF VESTAVIA HILLS, AL**

1.0 BACKGROUND AND INTRODUCTION

Rocky Ridge Road is an urban minor arterial located in Vestavia Hills, AL, part of the greater Birmingham metropolitan area. The roadway, 5.71 miles in length, is primarily two (2) lanes and traverses residential and commercial developments along its route. Residential development includes single family and multi-family developments that range in size from small garden homes to very large estates. The Rocky Ridge Plaza shopping center, a mixed use business center that contains restaurants, national franchises and local merchants (including fitness centers, a nursery, clothing stores and veterinarians) is the major commercial focal point of the project corridor. Community features such as churches and recreational ball fields are also located within the proposed project limits.

Existing condition of the roadway is poor. The length of the roadway exhibits severe fatigue failure, potholes, utility cuts and previous asphalt patches. There are a number of hazards located within the clear zone and visual inspection reveals guardrail possibly in need of upgrades. As part of the Alabama Transportation Rehabilitation and Improvement Program, the City of Vestavia Hills (the City) is applying for grant funds to resurface Rocky Ridge Road from Lorna Road to US Highway 280. The City has committed to supply the required 20% matching funds for this project. A letter of commitment from the City is included with this funding application.

A brief summary of the project and its benefits are included in Tables 1 & 2.

PROJECT SUMMARY			
Project Length:	30,148 feet (5.71 miles)	Lanes:	Varies
Primary Scope of Work:	Planing, Resurface, Traffic Stripe and Safety Improvements		
Functional Class:	Urban Minor Arterial		

Table 1: Project Summary

KEY BENEFITS	COMMUNITY BENEFICIARIES
1. Safety	Residents and Commuters of the greater Birmingham Metro area
2. Connectivity	Residents and Commuters of the greater Birmingham Metro area
3. Partnerships	Hoover, Vestavia Hills and Jefferson County

Supporting documentation for this project is described herein.

2.0 KEY AREAS OF BENEFICIAL IMPACT

Completion of the proposed project would have profound safety benefits for the traveling public. The roadway is a key commuter route within the greater Birmingham area and many citizens from the surrounding communities would realize a safer, quicker commute with the completion of this project. Key areas of beneficial impact improved safety and connectivity.

Safety

The poor existing condition limits the functionality of a number of roadway elements. Visual inspection of the roadway indicated the presence of longitudinal cracking, rutting and potholes. Fatigue failure is evident in portions of the road. Silt deposition was observed within the flow line along portions of the road constructed with curb and gutter, an indicator of potential cross slope deficiencies.

There are a number of additional safety issues within the project limits which shall be corrected with the proposed project. Brick mailboxes, utility poles and insufficient shoulders create roadside hazards for motorists. Drainage structures, located adjacent to the roadway within the clear zone, lack slope paved headwalls. Guardrail, where present, is outdated and deteriorating. Traffic striping is fading and, in the case of pavement markers, often absent altogether.

The proposed project seeks to improve the ride of the roadway as well as minimize roadside hazards through the addition of guardrail, shoulder improvements and slope paved headwalls.

Connectivity

Rocky Ridge Road serves as a major connector route between two major facilities (US Highway 31 and US Highway 280) and a large number of commuters utilize the roadway as a connection between the two larger facilities. Traffic counts conducted in 2010 indicate greater than 10,000 ADT on the roadway. Improvements to the proposed roadway will increase safety and provide a long-lasting connection for the commuters and residents of Vestavia Hills.

Public Partnerships

The project corridor is comprised of portions of the City of Vestavia Hills, the City of Hoover and Jefferson County. In order to best serve the citizens of the area, these three governmental entities proposed to collaborate on this project so the roadway is resurfaced cohesively regardless of municipal ownership. The City of Vestavia Hills will serve as the primary sponsor and point of contact for the project as the vast majority of the roadway lies within the Vestavia Hills corporate limits. The remaining partners will assist the City with matching funds on a reimbursement agreement.

3.0 PROJECT DELIVERY

This project is to be completed by traditional design-bid-build delivery method. All work is to be completed within existing right-of-way limits and no property acquisition is anticipated. As such, this project will meet the

criteria for a programmatic categorical exclusion under the National Environmental Policy Act (NEPA) and 23 CFR 771, Code of Federal Regulations.

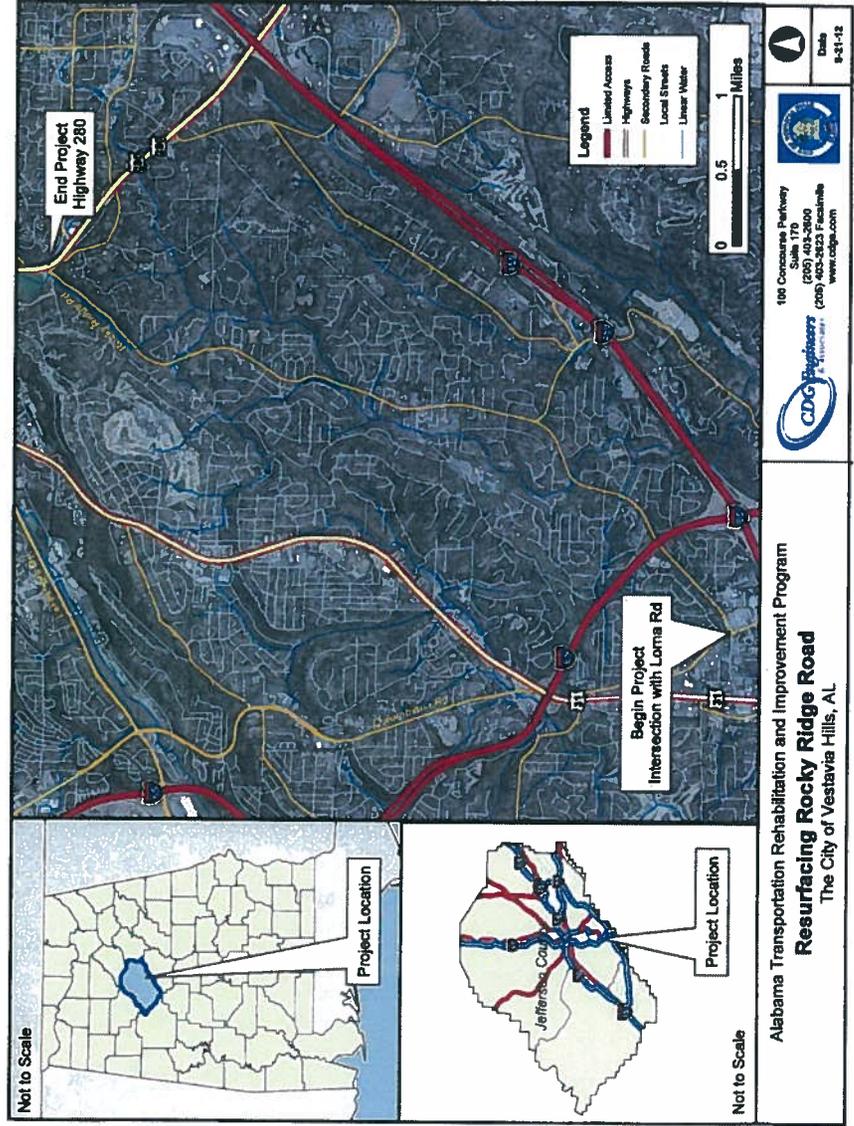
In order to ensure that final construction plans are prepared and available prior to the required letting date set forth in ATRIP documentation, the City of Vestavia Hills is taking proactive steps to complete plan development for this project. The City is negotiating with engineering consultants to complete the field survey and construction plans immediately upon project award. It is the wishes of the City Engineer's office to have completed construction plans in-hand by July 2013, on schedule for a Phase II letting in December 2013. Plans shall be completed in accordance with applicable Alabama Department of Transportation (ALDOT) specifications and standards for 3R projects.

Anticipated project scope includes a materials report detailing rehabilitative treatments for the roadway and construction plans. Likely items of work include shoulder improvements, guardrail additions, upgrading existing drainage headwalls, milling of the existing wearing surface and asphalt overlay with patching/leveling as necessary. Traffic striping, markings and legends will be installed in accordance with the Manual on Uniform Traffic Control Devices (MUTCD). Erosion control structures will be utilized to prevent adverse erosion and sedimentation. A traffic control plan will be developed that allows construction to be completed under traffic while maintaining the safety of construction workers and the traveling public alike.

4.0 CONCLUSIONS

The City of Vestavia Hills wishes to apply for Alabama Rehabilitation and Improvement Program funds to resurface Rocky Ridge Road from Lorna Road to US Highway 280. The completion of this project will improve poor pavement conditions and increase safety for the traveling public. The City of Vestavia Hills appreciates your sincerest consideration of this request.

*Resurfacing Rocky Ridge Road • The City of Vestavia Hills
Alabama Transportation Rehabilitation and Improvement Program*



APPENDIX 1

Engineers' Preliminary Cost Estimate
 Alabama Transportation Rehabilitation and Improvement Program (ATRIP)
 Resurfacing Rocky Ridge Rd from Shades Crest Road to Lorna Rd, 5.71 Miles
 Road Classification: Urban Minor Arterial
 City of Vestavia Hills, AL
 September 21, 2012
 Prepared by: CDG Engineers and Associates, Inc.

ITEM	UNIT	QTY	UNIT PRICE	EXTENSION
40	Loop White	L.F.	1,408 \$	3,222.88 \$
41	Construction Signs	S.F.	460 \$	3,267.20 \$
42	Special Construction Signs	S.F.	24 \$	166.32 \$
43	Special Construction Signs (Motorcycle Plaque)	S.F.	12 \$	6.56 \$
44	Chamfering Joints	Each	50 \$	1,660.00 \$
45	Cones, 36" Ht@	Each	25 \$	257.00 \$
46	Ballois for Cones	Each	25 \$	115.00 \$
47	Plot Car	Each	1 \$	3,439.63 \$
48	Portable Changeable Message Sign, Type 1	Each	2 \$	5,540.00 \$

Construction Subtotal \$ 2,217,222.87
 Contingency (5%) \$ 110,861.64
 Construction Total \$ 2,328,094.51
 Construction Engineering and Inspection (15%) \$ 349,214.18
 Total Project Cost \$ 2,677,308.69
 Project Sponsor Match (20%) \$ 535,461.74
 ATRIP Funding (80%) \$ 2,141,846.95

Cost estimates are made on the basis of the Engineer's experience, qualifications, and professional judgment. The Engineer has no control over the cost of labor, materials, fuel, asphalt inlays, equipment or services furnished by others, or over competitive bidding or market condition. These proposals, bids or actual construction costs, as well as costs for design, materials reports and survey, may vary from the above cost estimate. CDG cannot be responsible for variations in costs due to market fluctuations. Cost estimate above assumes burden of cost for utility relocations shall be borne by applicable utility provider. Any and all engineering and right-of-way acquisition or the responsibility of the project sponsor.

APPENDIX 1

ITEM	UNIT	QTY	UNIT PRICE	EXTENSION
1	Cleaning and Grubbing (Maximum Bid \$2500 Per Acre)(Approximately 3 Acres)	L.S.	1 \$	7,500.00 \$
2	Removing Curbsill	L.F.	3,920 \$	6,781.60 \$
3	Removing Headwalls	Each	10 \$	2,017.50 \$
4	Removing Headwalls End Anchor (All Type)	Each	16 \$	2,737.92 \$
5	Halfbox Reveal, Single	Each	4 \$	650.16 \$
6	Unclassified Excavation	C.Y.	1,000 \$	9,420.00 \$
7	Borrow Excavation	C.Y.	800 \$	10,347.69 \$
8	Structure Excavation	C.Y.	120 \$	1,200.00 \$
9	Foundation Backfill (Commercial)	C.Y.	65 \$	3,575.00 \$
10	Tack Coat	Gal	8,353 \$	26,561.19 \$
11	Joint Sealant for Hot Mix Asphalt Pavement	MI	9 \$	2,988.90 \$
12	Planting Existing Pavement (Approximately 110' Thru 20" Thick)	S.Y.	113,640 \$	89,775.97 \$
13	Bituminous Concrete Wearing Surface, 3/4" MASHM (1658/S.Y.) ESAL Range CD	Ton	9,375 \$	676,805.73 \$
14	Supercure Bituminous Concrete Upper Binder Layer, 3/4" MASHM (2508/S.Y.) ESAL Range CD	Ton	14,372 \$	874,084.64 \$
15	Steel Reinforcement	LB	6,500 \$	215,150.00 \$
16	Culvert Concrete Extension	C.Y.	50 \$	27,500.00 \$
17	Rebarbing Wall	S.F.	8,000 \$	80,000.00 \$
18	600A000 Mobilization	L.S.	1 \$	20,000.00 \$
20	Steel Beam Guardrail, Class A, Type 2	L.F.	4,640 \$	96,228.80 \$
21	Guardrail End Anchor, Type 20 Series	Each	24 \$	565.14 \$
22	Sh Fence	L.F.	800 \$	2,624.00 \$
23	665C002 Wrele	L.F.	400 \$	2,444.00 \$
24	Removing 5th Fence	L.F.	800 \$	720.00 \$
25	680A001 Geometric Controls	L.S.	1 \$	15,000.00 \$
26	698A000 Construction Fuel (Maximum Bid Limited to 3% of Construction Costs)	L.S.	1 \$	30,000.00 \$
27	701A227 Solid White, Class 2, Type A Traffic Stripe	MI	12 \$	2,877.57 \$
28	701A230 Solid Yellow, Class 2, Type A Traffic Stripe	MI	12 \$	2,877.57 \$
29	701A239 Broken White, Class 2, Type A Traffic Stripe	MI	1 \$	3,400.00 \$
30	701A244 Broken Yellow, Class 2, Type A Traffic Stripe	MI	1 \$	1,719.90 \$
31	701B-207 Dotted White, Class 2, Type A Traffic Stripe	L.F.	4,005 \$	3,043.80 \$
32	701C000 Broken Temporary Traffic Stripe	MI	3 \$	723.95 \$
33	701C001 Solid Temporary Traffic Stripe	MI	24 \$	751.27 \$
34	703A002 Traffic Control Markings, Class 2 Type A	S.F.	3,270 \$	11,378.90 \$
35	703B002 Traffic Control Legends, Class 2 Type A	S.F.	404 \$	3,993 \$
36	703D001 Temporary Traffic Control Markings	S.F.	3,270 \$	2,812.03 \$
37	703E001 Temporary Traffic Control Legends	S.F.	404 \$	0.92 \$
38	705A030 Pavement Markers, Class A-H, Type 2C	Each	341 \$	1,317.24 \$
39	705A037 Pavement Markers, Class A-H, Type 2D	Each	485 \$	4.36 \$

RESOLUTION NUMBER 4343

A RESOLUTION AUTHORIZING THE MAYOR TO FILE APPLICATION WITH ALABAMA DEPARTMENT OF TRANSPORTATION AND PROVIDE SUCH ADDITIONAL INFORMATION TO ALDOT AS MAY BE REQUIRED

WHEREAS, the City of Vestavia Hills is committed to rehabilitating and improving local transportation infrastructure for its citizens; and

WHEREAS, evidenced by that commitment, the City wishes to make application to the Alabama Department of Transportation ("ALDOT") for funding assistance from the Alabama Transportation Rehabilitation and Improvement Program ("ATRIP") for the purpose of resurfacing certain defined portions of streets as defined in the Vestavia Hills ATRIP Resurfacing Package Round 2 ATRIP Proposal ("Proposal") which is attached and incorporated into this Resolution Number 4343 as if written fully therein.

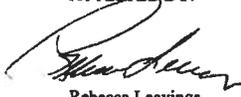
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VESTAVIA HILLS, ALABAMA, AS FOLLOWS:

1. That the City Council of the City of Vestavia Hills, Alabama, hereby authorizes the filing of an application, including all understandings and assurances contained therein, with the ALDOT for funding assistance from the ATRIP for the purpose of resurfacing certain defined portions of streets as defined in the attached Proposal at a cost not to exceed \$820,000; and
2. That the City of Vestavia Hills will provide all preliminary engineering services, and any funds required for nonparticipating items such as utility relocation; and

3. That the Mayor is hereby authorized and directed to act in connection with the application and to provide such additional information to ALDOT as may be required.
4. This Resolution Number shall become effective immediately upon adoption and approval.

ADOPTED and APPROVED on this the 24th day of September, 2012.


Steve Ammons
Council President

ATTESTED BY:

Rebecca Leavings
City Clerk

APPROVED BY:

Alberto C. Zaragoza, Jr.
Mayor

Vestavia Hills ATRIP Resurfacing Package

Round 2 ATRIP Proposal

Proposed Resurfacing for:

Overton Road (From South of I-459 Intersection to Liberty Park Bridge, 0.44 Miles)

Rocky Ridge Road (From US-280 to Lorna Rd, 5.71 Miles)

Columbiana Road and Tyler Road (Tyler Rd from Southland Dr to Columbiana Rd, Columbiana Rd from US-91 to just north of Crossroads School, 1.35 Miles)

Prepared For:



Prepared By:



September 21, 2012

Vestavia Hills ATRIP Project Project Benefits and Information

Project Benefits

- This work will be performed to Federal and ALDOT standards and will be built accordingly.
- The road will be upgraded to Federal safety standards.
- The asphalt buildup will be a longer lasting buildup.
- Projects will be covered by 80% federal funds.

<u>Resurfacing</u>	<u>Speed</u>	<u>Classification</u>	<u>Traffic</u>
Resurfacing Columbiana Road	Posted Speed 40 MPH	Urban Minor Arterial	13,800 ADT (2010)
Additional Items of work required for Federal Projects to meet clear zone requirements.			
-In some areas the ditch along the road is in the clear zone and too deep, it must be filled in and storm drain pipe added.			
-Upgrade all headwalls in clear zone to slope paved headwalls.			
-Specified Areas require additional guardrail.			
Resurfacing Tyler Road	Posted Speed 40 MPH	Collector	15,000 ADT (2010)
Additional Items of work required for Federal Projects to meet clear zone requirements.			
-Some areas require additional guardrail.			
-Some areas of existing guardrail will need to be replaced to meet federal standards.			
Resurfacing Rocky Ridge Road	Posted Speed 30-35 MPH	Urban Minor Arterial	10,459 ADT (2010)
Additional Items of work required for Federal Projects to meet clear zone requirements			
-Existing culvert will need to be extended to allow for guardrail installation			
-Upgrade all headwalls in clear zone to slope paved headwalls			
-Some areas require additional Guardrail			
-Some areas of existing guardrail will need to be replaced			
-2 Brick Mailboxes are in the clear zone and must be replaced with breakaway mailboxes.			
-Some utility poles will have to be relocated outside the clear zone.			
-Add retaining wall to install Guardrail and avoid trees.			

**Vestavia Hills ATRIP Project
Project Benefits and Information**

Project Benefits

- This work will be performed to Federal and ALDOT standards and will be built accordingly.
- The road will be upgraded to Federal safety standards.
- The asphalt buildup will be a longer lasting buildup.
- Projects will be covered by 80% federal funds.

	<u>Speed</u>	<u>Classification</u>	<u>Traffic</u>
Resurfacing Columbiana Road	Posted Speed 40 MPH	Urban Minor Arterial	13,800 ADT (2010)

Additional Items of work required for Federal Projects to meet clear zone requirements.

- In some areas the ditch along the road is in the clear zone and too deep, it must be filled in and storm drain pipe added.
- Upgrade all headwalls in clear zone to slope paved headwalls.
- Specified Areas require additional guardrail.

Resurfacing Tyler Road	Posted Speed 40 MPH	Collector	15,000 ADT (2010)
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Additional Items of work required for Federal Projects to meet clear zone requirements.

- Some areas require additional guardrail.
- Some areas of existing guardrail will need to be replaced to meet federal standards.

Resurfacing Rocky Ridge Road	Posted Speed 30-35 MPH	Urban Minor Arterial	10,459 ADT (2010)
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Additional Items of work required for Federal Projects to meet clear zone requirements

- Existing culvert will need to be extended to allow for guardrail installation
- Upgrade all headwalls in clear zone to slope paved headwalls
- Some areas require additional Guardrail
- Some areas of existing guardrail will need to be replaced
- 2 Brick Mailboxes are in the clear zone and must be replaced with breakaway mailboxes.
- Some utility poles will have to be relocated outside the clear zone.
- Add retaining wall to install Guardrail and avoid trees.

**Vestavia Hills ATRIP Project Cost Estimates
Prepared by: CDG Engineers and Associates, Inc.
Friday, September 21, 2012**

Resurfacing Location	Total Construction	80% Funding	20% Match	Design Fee	Materials Report	Survey	Total Cost To City
Overton Rd from South of the I-459 Intersection to Liberty Park Bridge, 0.44 Miles	\$349,621.82	\$279,697.46	\$69,924.36	\$15,000.00	\$3,500.00	\$0.00	\$88,424.36
Rocky Ridge Rd from US-280 to Loma Rd, 5.71 Miles	\$2,677,308.69	\$2,141,846.95	\$535,461.74	\$94,000.00	\$15,000.00	\$13,000.00	\$657,461.74
Columbiana Rd and Tyler Rd, Approximately 1.35 Miles	\$1,057,503.74	\$846,002.99	\$211,500.75	\$45,000.00	\$10,000.00	\$5,000.00	\$271,500.75
Totals	\$4,084,434.25	\$3,267,547.40	\$816,886.85	\$154,000.00	\$28,500.00	\$18,000.00	\$1,017,386.85

Cost estimates are made on the basis of the Engineer's experience, qualifications, and professional judgment. The Engineer has no control over the cost of labor, materials, fuel, asphalt indices, equipment or services furnished by others, or over competitive bidding or market condition. These proposals, bids or actual construction cost, as well as costs for design, materials report and survey, may vary from the above cost estimate. CDG cannot be responsible for variations in costs due to market fluctuations. Cost estimate above assumes burden of cost for utility relocations shall be borne by applicable utility provider. Any and all engineering and right-of-way acquisition are the responsibility of the project sponsor.

February 11, 2013

The City of Vestavia Hills ATRIP Project Award Summary

Prepared For:
Mr. Christopher Brady, P.E.
City Engineer
The City of Vestavia Hills, AL
513 Montgomery Highway
Vestavia Hills, AL 35216



Prepared By:
CDG Engineers and Associates, Inc.
100 Concourse Parkway, Suite 170
Hoover, AL 35244
www.cdg.com



EXECUTIVE SUMMARY

The City of Vestavia Hills has successfully been awarded funding to improve a number of City streets through the Alabama Transportation Rehabilitation and Improvements Program (ATRIP), a federally-funded program administered by ALDOT and matched by the City at 20%. Awarded projects include resurfacing Rocky Ridge Road, Overton Road, Columbiana Road and Tyler Road totaling 7.50 miles at an estimated construction cost of \$4,084,434.25.

CDG Engineers and Associates, Inc. (CDG) facilitated the funding award and has provided proposals to provide the required engineering consultation at a total cost of \$200,500.00. All engineering work will be completed, reviewed and approved by October 2013 in anticipation of a December project letting. Including the committed 20% funding match, total cost to the City inclusive of engineering is estimated at \$1,017,386.85.

The ATRIP funding award presents a meaningful opportunity for the City of Vestavia Hills to address important infrastructure improvements at reduced cost via Federal-aid funding.

*ATRIP Project Award Summary • The City of Vestavia Hills
Alabama Transportation Rehabilitation and Improvement Program, Round 3*

ALABAMA TRANSPORTATION REHABILITATION AND IMPROVEMENT PROGRAM, ROUND 3 PROJECT AWARD SUMMARY

1.0 BACKGROUND AND INTRODUCTION

The Alabama Transportation Rehabilitation and Improvement Program (ATRIP) is a comprehensive funding initiative enacted by Alabama Governor Robert Bentley to assist counties and municipalities to address critical Infrastructure Improvements. On behalf of the City of Vestavia Hills, CDG Engineers & Associates (CDG) completed Round 3 ATRIP applications for local projects including:

- Resurfacing Rocky Ridge Road
- Resurfacing Overton Road from I-459 to the Liberty Park Bridge
- Resurfacing Columbiana Road from US Highway 31 to the Crossroads School
- Resurfacing Tyler Road from Columbiana Road to Southland Drive

All projects submitted for funding were approved by Governor Bentley on February 4, 2013.

Maps of the City's awarded projects are included in Appendix A.

2.0 SCOPE OF PROJECT(S)

In general, all projects awarded encompass rehabilitation of in-place pavements via planing, resurfacing and roadway striping. Limited binder and subgrade improvements may be necessary to correct pavement deficiencies. Due to federally-mandated safety policies, secondary improvements such as guardrail additions, shoulder widening, drainage improvements and increased signage will be required, particularly on Rocky Ridge Road. Table 1, below, details anticipated construction activities for each project, preliminary estimated construction cost and required City funding match (20% of cost):

Roadway	Length	Construction Activities	Estimated Cost	Req'd City Match
Rocky Ridge Road	5.71 Miles	Plane, Resurfacing and Traffic Stripe; Guardrail, Shoulder Widening, Drainage Improvements.	\$2,677,308.69 *	\$535,461.74 *
Overton Road	0.44 Miles	Plane, Resurfacing and Traffic Stripe	\$349,621.82	\$69,924.36
Columbiana Road	0.85 Miles	Plane, Resurfacing and Traffic Stripe	\$1,057,503.74	\$211,500.75
Tyler Road	0.50 Miles	Plane, Resurfacing and Traffic Stripe; Guardrail		

* Rocky Ridge Road construction to be a collaborative effort with Jefferson County, the City of Hoover and the City of Mountain Brook.

Please note estimated costs and City match includes consultant fees for Construction Engineering and Inspection (CEI) as required by ALDOT and funded at 80/20 by the ATRIP program.

Copies of the detailed preliminary cost estimates are included in Appendix B.

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APPENDIX 1

3.0 PROJECT TIMELINES

ATRIP projects must be completed on a strict timeline. As of the announcement of Round 3 funding awards, all projects must be let for construction no later than December 6, 2013. A schedule of major design milestones is as follows:

- ATRIP Project Award: February 4, 2013
- ALDOT Scoping Meeting: February 21, 2013
- ALDOT PSE Review Submittal: July 26, 2013
- ALDOT Construction Bureau Submittal: September 13, 2013
- ALDOT Final Approval: October 11, 2013
- ALDOT Agreement with City for Funding: November 8, 2013
- Project Letting (by ALDOT): December 6, 2013
- Anticipated Construction Notice to Proceed: February – March 2014

It is important to note these are preliminary dates and are subject to revision by ALDOT. CDG anticipates pursuing an aggressive submittal schedule to ensure each milestone is met or exceeded, with final construction plan assembly completed, reviewed and approved by ALDOT no later than early October 2013.

4.0 PRELIMINARY ENGINEERING FEES

Engineering fees for the development of required construction plans for ATRIP projects are not reimbursable under the current program. Man-day fee proposals for each of these projects will be completed by CDG and submitted for review to the City of Vestavia Hills. The scope of work for each project includes field survey, geotechnical evaluation, development of pavement recommendations, development of final construction plans and coordination with the City and ALDOT as required.

Estimated fees for each ATRIP project are summarized below, as is the total financial commitment from the City based on required engineering fees plus committed 20% funding match (see Table 1).

Project	Design	Geotechnical	Survey	Total Engineering	Req'd City Match	Total City Cost
Resurface Rocky Ridge Road	\$94,000.00	\$15,000.00	\$13,000.00	\$122,000.00	\$535,461.74	\$657,461.74
Resurface Overton /Columbiana / Tyler Roads	\$60,000.00	\$13,500.00	\$5,000.00	\$78,500.00	\$281,425.11	\$359,925.11
TOTAL	\$154,000.00	\$28,500.00	\$18,000.00	\$200,500.00	\$816,886.85	\$1,017,386.85

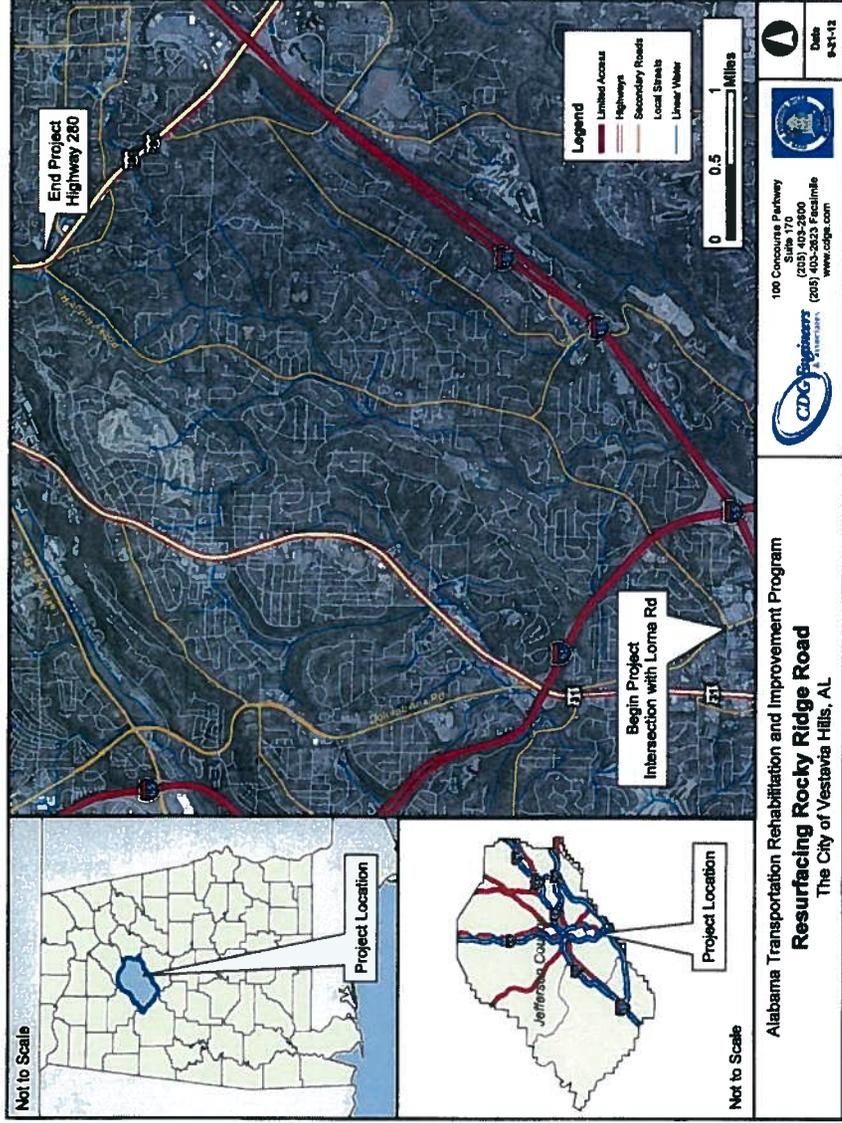
5.0 CONSTRUCTION ENGINEERING AND INSPECTION

We recommend that CDG be retained to provide construction engineering and inspection (CEI) services during the construction phase of the project. CDG has an on-call consultant contract, No. 1338, with ALDOT for CEI services and has successfully inspected a number of ALDOT projects similar in nature to those awarded to the City by ATRIP.

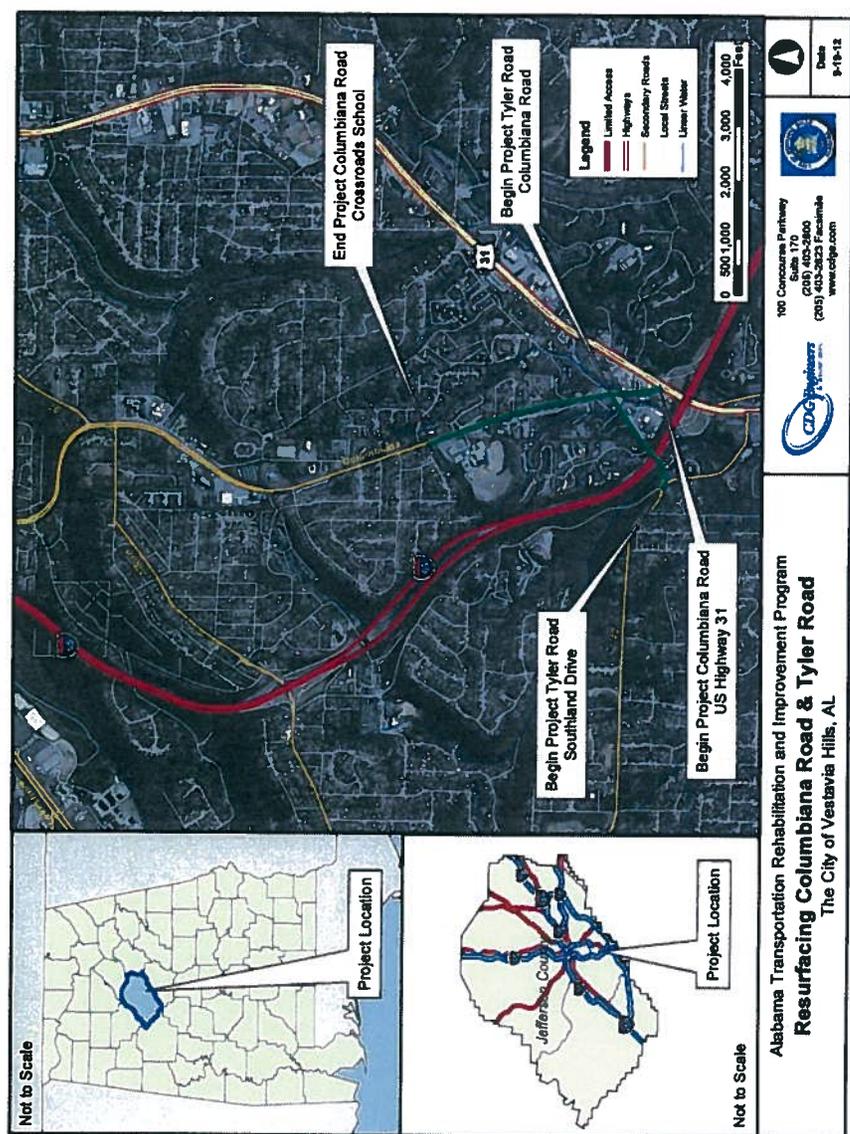
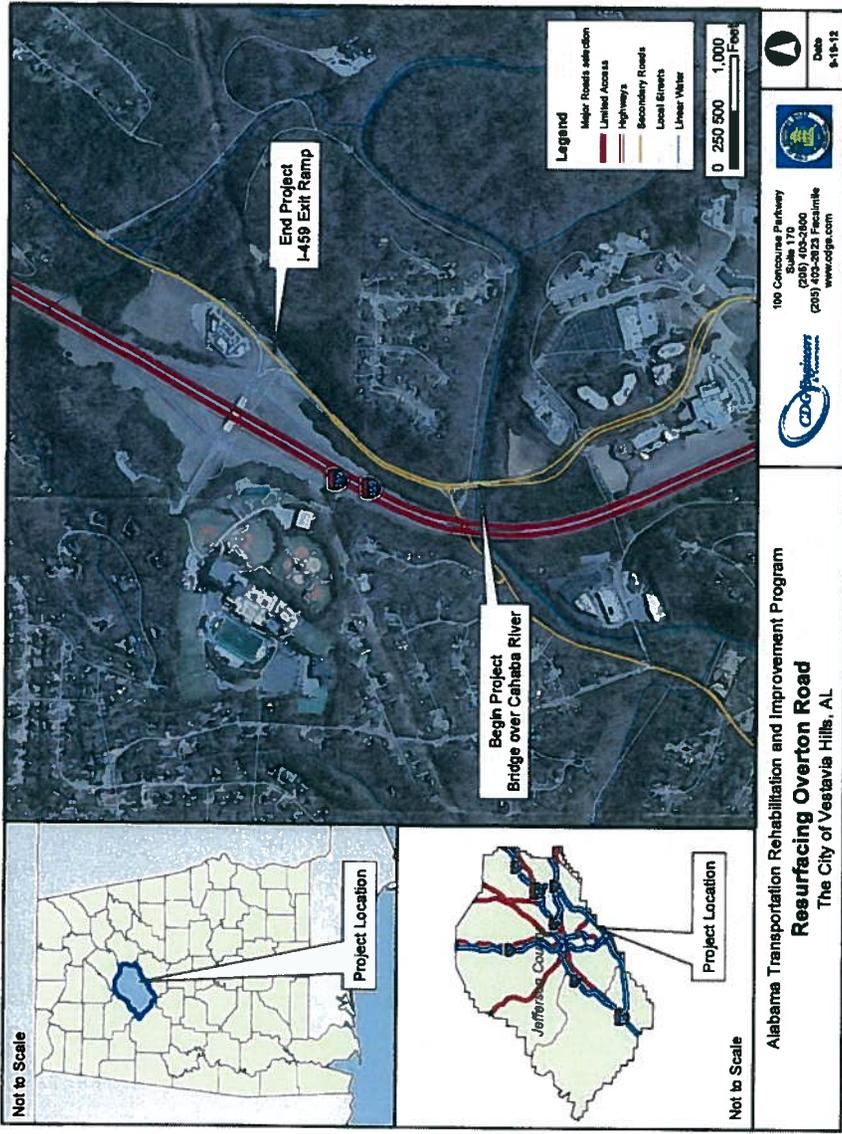
CEI services, typically 15% of construction cost, are generally provided on an hourly basis in accordance with published ALDOT procedures and may be negotiated after detailed construction cost estimates have been completed during the design phase.



APPENDIX A
ATRIP Project Maps



APPENDIX 1



APPENDIX 1

Engineer's Preliminary Cost Estimate
 Alabama Transportation Rehabilitation and Improvement Program (ATRIP)
Resurfacing Rocky Ridge Rd from Shades Crest Road to Lorna Rd, 5.71 Miles
 Road Classification : Urban Minor Arterial
 City of Vestavia Hills, AL
 September 21, 2012
 Prepared by: CDG Engineers and Associates, Inc

APPENDIX B

Preliminary Cost Estimates



	ITEM	UNIT	QTY	UNIT PRICE	EXTENSION
1	201A012 Clearing and Grubbing (Maximum Bid \$2500 Per Acre)(Approximately 3 Acres)	L.S.	1	\$ 7,500.00	\$ 7,500.00
2	206D001 Removing Guardrail	L.F.	3,920	\$ 1.73	\$ 6,781.60
3	206E000 Removing Headwalls	Each	10	\$ 201.75	\$ 2,017.50
4	206E008 Removing Guardrail End Anchor (All Type)	Each	16	\$ 171.12	\$ 2,737.92
5	209A000 Mailbox Reset, Single	Each	4	\$ 162.54	\$ 650.16
6	210A000 Unclassified Excavation	C.Y.	1,000	\$ 9.42	\$ 9,420.00
7	210D000 Borrow Excavation	C.Y.	800	\$ 12.94	\$ 10,347.69
8	214A000 Structure Excavation	C.Y.	120	\$ 10.00	\$ 1,200.00
9	214B001 Foundation Backfill (Commercial)	C.Y.	65	\$ 55.00	\$ 3,575.00
10	405A000 Tack Coat	Gal	8,353	\$ 3.18	\$ 26,561.19
11	407B000 Joint Sealant for Hot Mix Asphalt Pavement	MI	9	\$ 332.10	\$ 2,988.90
12	408A052 Planing Existing Pavement (Approximately 1.10" Thru 2.0" Thick)	S.Y.	113,640	\$ 0.79	\$ 89,775.97
13	424A161 Bituminous Concrete Wearing Surface, 3/4" MASM (1650/SY), ESAL Range C/D	Ton	9,375	\$ 72.19	\$ 676,805.73
14	424B650 Superpave Bituminous Concrete Upper Binder Layer, 3/4" MASM (2500/SY), ESAL Range C/D	Ton	14,372	\$ 60.82	\$ 874,084.64
15	502A000 Steel Reinforcement	LB	6,500	\$ 3.31	\$ 21,515.00
16	524B010 Culvert Concrete Extension	C.Y.	50	\$ 550.00	\$ 27,500.00
17	529A010 Retaining Wall	S.F.	8,000	\$ 10.00	\$ 80,000.00
18	600A000 Mobilization	L.S.	1	\$ 20,000.00	\$ 20,000.00
19	619A127 24" Side Drain Pipe End Treatment, Class 2	Each	10	\$ 774.93	\$ 7,749.30
20	630A001 Steel Beam Guardrail, Class A, Type 2	L.F.	4,640	\$ 21.17	\$ 98,228.80
21	630C030 Guardrail End Anchor, Type 20 Series	Each	24	\$ 2,361.31	\$ 56,671.44
22	665J002 Silt Fence	L.F.	800	\$ 3.28	\$ 2,624.00
23	665Q002 Wattle	L.F.	400	\$ 6.21	\$ 2,484.00
24	665O001 Removing Silt Fence	L.F.	800	\$ 0.90	\$ 720.00
25	680A001 Geometric Controls	L.S.	1	\$ 15,000.00	\$ 15,000.00
26	698A000 Construction Fuel (Maximum Bid Limited to 3% of Construction Costs)	L.S.	1	\$ 30,000.00	\$ 30,000.00
27	701A227 Solid White, Class 2, Type A Traffic Stripe	MI	12	\$ 2,877.57	\$ 34,530.84
28	701A230 Solid Yellow, Class 2, Type A Traffic Stripe	MI	12	\$ 2,857.70	\$ 34,292.40
29	701A239 Broken White, Class 2, Type A Traffic Stripe	MI	1	\$ 3,400.00	\$ 3,400.00
30	701A244 Broken Yellow, Class 2, Type A Traffic Stripe	MI	1	\$ 1,719.90	\$ 1,719.90
31	701B-207 Dotted White, Class 2, Type A Traffic Stripe	L.F.	4,005	\$ 0.76	\$ 3,043.80
32	701C000 Broken Temporary Traffic Stripe	MI	3	\$ 735.95	\$ 2,207.85
33	701C001 Solid Temporary Traffic Stripe	MI	24	\$ 751.27	\$ 18,030.48
34	703A002 Traffic Control Markings, Class 2 Type A	S.F.	3,270	\$ 3.48	\$ 11,378.90
35	703B002 Traffic Control Legends, Class 2 Type A	S.F.	404	\$ 3.93	\$ 1,587.72
36	703D001 Temporary Traffic Control Markings	S.F.	3,270	\$ 0.86	\$ 2,812.03
37	703E001 Temporary Traffic Control Legends	S.F.	404	\$ 0.92	\$ 371.68
38	705A030 Pavement Marker, Class A-H, Type 2C	Each	341	\$ 3.87	\$ 1,317.74
39	705A037 Pavement Marker, Class A-H, Type 2D	Each	485	\$ 4.36	\$ 2,113.95

APPENDIX 1

Engineer's Preliminary Cost Estimate
Alabama Transportation Rehabilitation and Improvement Program (ATRIIP)
Resurfacing Rocky Ridge Rd from Shades Crest Road to Lorna Rd, 5.71 Miles
Road Classification : Urban Minor Arterial
City of Vestavia Hills, AL
September 21, 2012
Prepared by: CDG Engineers and Associates, Inc.

ITEM	UNIT	QTY	UNIT PRICE	EXTENSION
40 730H001 Loop Wire	L F	1,408	\$ 2.36	\$ 3,322.88
41 740B000 Construction Signs	S F	460	\$ 7.32	\$ 3,367.20
42 740C000 Special Construction Signs	S F	24	\$ 6.93	\$ 166.32
43 740C002 Special Construction Signs (Motorcycle Plaque)	S.F	12	\$ 6.56	\$ 78.72
44 740D000 Channelizing Drums	Each	50	\$ 33.20	\$ 1,660.00
45 740E000 Cones, 36" High	Each	25	\$ 10.28	\$ 257.00
46 740M001 Ballast for Cones	Each	25	\$ 4.60	\$ 115.00
47 740O000 Pilot Car	Each	1	\$ 3,439.63	\$ 3,439.63
48 742A002 Portable Changeable Message Sign, Type I	Each	2	\$ 5,540.00	\$ 11,080.00

Construction Subtotal	\$ 2,217,232.87
Contingency (5%)	\$ 110,861.64
Construction Total	\$ 2,328,094.51
Construction Engineering and Inspection (15%)	\$ 349,214.18
Total Project Cost	\$ 2,677,308.69
Project Sponsor Match (20%)	\$ 535,461.74
ATRIIP Funding (80%)	\$ 2,141,846.95

Cost estimates are made on the basis of the Engineer's experience, qualifications, and professional judgment. The Engineer has no control over the cost of labor, materials, fuel, asphalt indices, equipment or services furnished by others, or over competitive bidding or market condition. These proposals, bids or actual construction cost, as well as costs for design, materials report and survey, may vary from the above cost estimate. CDG cannot be responsible for variations in costs due to market fluctuations. Cost estimate above assumes burden of cost for utility relocations shall be borne by applicable utility provider. Any and all engineering and right-of-way acquisition are the responsibility of the project sponsor.

Engineer's Preliminary Cost Estimate
Alabama Transportation Rehabilitation and Improvement Program (ATRIIP)
Resurfacing Overton Rd from South of the I-459 Intersection to Liberty Park Bridge, 0.44 Miles
City of Vestavia Hills, AL
September 12, 2012
Prepared by: CDG Engineers and Associates, Inc.

ITEM	UNIT	QTY	UNIT PRICE	EXTENSION
1 405A000 Tack Coat	GAL	879	\$ 3.59	\$ 3,154.77
2 407B000 Joint Sealant for Hot Mix Asphalt Pavement	MI	1	\$ 423.73	\$ 423.73
3 408A052 Planing Existing Pavement (Approximately 1.10" Thru 2.0" Thick)	S.Y.	12,554	\$ 1.69	\$ 21,215.89
4 424A361 Bituminous Concrete Wearing Surface, 3M* MASM (165#/SY), ESAL Range C/D	Ton	1,036	\$ 85.54	\$ 88,592.66
5 424B650 Superpave Bituminous Concrete Upper Binder Layer, 3M* MASM (230#/SY), ESAL Range C/D	Ton	1,582	\$ 72.26	\$ 114,310.09
6 600A000 Mobilization	L.S.	1	\$ 10,000.00	\$ 10,000.00
7 680A001 Geometric Controls	L.S.	1	\$ 3,800.00	\$ 3,800.00
8 698A000 Construction Fuel (Maximum Bid Limited to 3% of Construction Costs)	L.S.	1	\$ 9,000.00	\$ 9,000.00
9 701A227 Solid White, Class 2, Type A Traffic Stripe	MI	1	\$ 2,912.05	\$ 2,912.05
10 701A230 Solid Yellow, Class 2, Type A Traffic Stripe	MI	1	\$ 2,881.12	\$ 2,881.12
11 701A-239 Broken White, Class 2, Type A Traffic Stripe	MI	1	\$ 1,506.09	\$ 1,506.09
12 701B-207 Dotted White, Class 2, Type A Traffic Stripe	L.F	225	\$ 1.62	\$ 364.50
13 701C000 Broken Temporary Traffic Stripe	MI	2	\$ 735.95	\$ 1,471.90
14 701C001 Solid Temporary Traffic Stripe	MI	2	\$ 844.90	\$ 1,689.80
15 703A002 Traffic Control Markings, Class 2 Type A	S.F.	824	\$ 3.89	\$ 3,206.53
16 703B002 Traffic Control Legends, Class 2 Type A	S.F	112	\$ 4.18	\$ 468.37
17 703D001 Temporary Traffic Control Markings	S.F	824	\$ 1.23	\$ 1,013.89
18 703E001 Temporary Traffic Control Legends	S.F	112	\$ 1.25	\$ 137.82
19 705A030 Pavement Marker, Class A-H, Type 2C	Each	94	\$ 4.00	\$ 375.00
20 705A037 Pavement Marker, Class A-H, Type 2D	Each	47	\$ 2.56	\$ 119.80
21 730H001 Loop Wire	L.F	700	\$ 4.02	\$ 2,814.00
22 740B000 Construction Signs	S.F.	460	\$ 7.32	\$ 3,367.20
23 740C000 Special Construction Signs	S.F.	24	\$ 6.93	\$ 166.32
24 740C002 Special Construction Signs (Motorcycle Plaque)	S.F.	12	\$ 6.56	\$ 78.72
25 740D000 Channelizing Drums	Each	50	\$ 33.20	\$ 1,660.00
26 740E000 Cones, 36" High	Each	25	\$ 10.28	\$ 257.00
27 740M001 Ballast for Cones	Each	25	\$ 4.60	\$ 115.00
28 740O000 Pilot Car	Each	1	\$ 3,439.63	\$ 3,439.63
29 742A002 Portable Changeable Message Sign, Type I	Each	2	\$ 5,500.00	\$ 11,000.00

Construction Subtotal	\$ 289,541.88
Contingency (5%)	\$ 14,477.09
Construction Total	\$ 304,018.97
Construction Engineering and Inspection (15%)	\$ 45,602.85
Total Project Cost	\$ 349,621.82
Project Sponsor Match (20%)	\$ 69,924.36
ATRIIP Funding (80%)	\$ 279,697.46

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APPENDIX 1

Engineer's Preliminary Cost Estimate
 Alabama Transportation Rehabilitation and Improvement Program (ATRIP)
 Resurfacing Columbiana Rd and Tyler Rd, Approximately 1.35 Miles
 Columbiana Rd - Urban Minor Arterials Tyler Road - Collector
 City of Vestavia Hills, AL
 September 12, 2012

Prepared by CDG Engineers and Associates, Inc.

ITEM	UNIT	QTY	UNIT PRICE	EXTENSION
1	206D001	Removing Guardrail	L.F.	300 \$ 2.22 \$ 666.00
2	206E008	Removing Guardrail End Anchor (All Type)	Each	2 \$ 211.84 \$ 423.68
3	405A000	Tack Coat	Gal	3,110 \$ 3.30 \$ 10,263.45
4	407B000	Joint Sealant for Hot Mix Asphalt Pavement	MI	4 \$ 350.93 \$ 1,403.72
5	408A052	Planing Existing Pavement (Approximately 1.10" Thru 2.0" Thick)	S.Y.	44,431 \$ 0.98 \$ 43,541.93
6	424A361	Bituminous Concrete Wearing Surface, 3/4" MASM (165M/SY), ESAL Range C/D	Ton	3,466 \$ 75.60 \$ 277,113.28
7	424B650	Superpave Bituminous Concrete Upper Binder Layer, 3/4" MASM (250M/SY), ESAL Range C/D	Ton	5,593 \$ 63.84 \$ 357,044.27
8	600A000	Mobilization	L.S.	1 \$ 20,000.00 \$ 20,000.00
9	630A001	Steel Beam Guardrail, Class A, Type 2	L.F.	800 \$ 23.20 \$ 18,560.00
10	630C050	Guardrail End Anchor, Type 20 Series	Each	4 \$ 2,592.61 \$ 10,370.44
11	665J002	Silt Fence	L.F.	800 \$ 3.28 \$ 2,624.00
12	665O001	Silt Fence Removal	L.F.	800 \$ 0.90 \$ 720.00
13	680A001	Geometric Controls	L.S.	1 \$ 9,000.00 \$ 9,000.00
14	698A000	Construction Fuel (Maximum Bid Limited to 3% of Construction Costs)	L.S.	1 \$ 13,500.00 \$ 13,500.00
15	701A227	Solid White, Class 2, Type A Traffic Stripe	MI	8 \$ 2,877.57 \$ 23,020.56
16	701A230	Solid Yellow, Class 2, Type A Traffic Stripe	MI	7 \$ 2,857.70 \$ 20,003.90
17	701A244	Broken Yellow, Class 2, Type A Traffic Stripe	MI	2 \$ 1,342.60 \$ 3,485.20
18	701B207	Dotted White, Class 2, Type A Traffic Stripe	L.F.	3,360 \$ 0.77 \$ 2,587.20
19	701C000	Broken Temporary Traffic Stripe	MI	4 \$ 734.97 \$ 2,939.88
20	701C001	Solid Temporary Traffic Stripe	MI	15 \$ 759.26 \$ 11,373.90
21	703A002	Traffic Control Markings, Class 2 Type A	S.F.	3,146 \$ 3.46 \$ 10,885.16
22	703B002	Traffic Control Legends, Class 2 Type A	S.F.	448 \$ 3.87 \$ 1,734.53
23	703D001	Temporary Traffic Control Markings	S.F.	3,146 \$ 0.85 \$ 2,674.10
24	703E001	Temporary Traffic Control Legends	S.F.	448 \$ 0.86 \$ 385.45
25	705A030	Pavement Marker, Class A-H, Type 3C	Each	131 \$ 3.97 \$ 521.06
26	705A037	Pavement Marker, Class A-H, Type 2D	Each	290 \$ 4.21 \$ 1,222.58
27	730H001	Loop Wire	L.F.	2,500 \$ 2.25 \$ 5,625.00
28	740B000	Construction Signs	S.F.	920 \$ 6.92 \$ 6,366.40
29	740C000	Special Construction Signs	S.F.	48 \$ 6.78 \$ 325.44
30	740C002	Special Construction Signs (Motorcycle Plaque)	S.F.	24 \$ 6.53 \$ 156.72
31	740D000	Channelizing Drums	Each	75 \$ 32.40 \$ 2,430.00
32	740E000	Cover, 36" High	Each	25 \$ 10.28 \$ 257.00
33	740M001	Ballast for Covers	Each	25 \$ 4.60 \$ 115.00
34	740O000	Pilot Car	Each	1 \$ 3,439.63 \$ 3,439.63
35	742A002	Portable Changeable Message Sign, Type I	Each	2 \$ 5,500.00 \$ 11,000.00

Construction Subtotal	\$ 875,779.50
Contingency (8%)	\$ 43,788.97
Construction Total	\$ 919,568.47
Construction Engineering and Inspection (15%)	\$ 137,935.27
Total Project Cost	\$ 1,057,503.74
Project Sponsor Match (20%)	\$ 211,500.75
ATRIP Funding (80%)	\$ 846,002.99

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**MINUTES OF THE REGULAR MEETING OF THE
CITY COUNCIL OF THE CITY OF MOUNTAIN BROOK, ALABAMA
MAY 28, 2013**

The City Council of the City of Mountain Brook, Alabama met in public session in the City Hall Council Chamber at 7:00 p.m. on Monday, the 28th day of May, 2013. The Council President called the meeting to order and the roll was called with the following results:

Present: Virginia C. Smith, Council President
Jack D. Carl
William S. Pritchard III
Jesse S. Vogtle, Jr.

Absent: Amy G. Carter, Council President Pro Tempore
Lawrence T. Oden, Mayor

Also present were City Attorney Whitt Colvin, City Manager Sam Gaston, and City Clerk Steven Boone.

The City Council President stated that a quorum was present and that the meeting was open for the transaction of business.

1. RECOGNITION OF GUESTS

President Smith recognized two Boy Scouts (Christian Huddle of Troop 53 and another from Troop 320).

2. CONSENT AGENDA

Council President Smith announced that the following matters will be considered at one time on the consent agenda provided no one in attendance objects:

Approval of the minutes of the May 13, 2013 meeting of the City Council.

2013-083	Reappoint David P. B. Price to the Park and Recreation Board, to serve without compensation, with a term of office to expire on May 27, 2018.	Exhibit 1
2013-084	Ratify the execution of a release agreement between the City and Walker Patton Company, Inc. with respect to the Safe-Routes-to-Schools sidewalk construction project.	Exhibit 2, Appendix 1
2013-085	Authorize the following Alscan, Inc. change orders: <ul style="list-style-type: none"> <input type="checkbox"/> Install additional card readers (3 each) in jail area - \$4,773.00 <input type="checkbox"/> Relocate security camera in service yard - \$3,976.00 <input type="checkbox"/> Change security camera lens in exercise camera - \$408.00 <input type="checkbox"/> Relocate security camera in exercise yard - \$968.00 <input type="checkbox"/> Change security camera lens in sally port camera - \$408.00 <input type="checkbox"/> Install additional cameras to cover blind spots in ISO1, ISO2, women's dorm and outside guard room - \$10,648.00 	Exhibit 3, Appendix 2
2013-086 Motion	Authorize the purchase and installation of a Japanese Maple and holly bush for the municipal complex.	

Thereupon, the foregoing minutes, resolutions and motion were introduced by Council President Smith and their immediate adoption was moved by Council member Pritchard. The minutes, resolutions and motion were then considered by the City Council. Council member Vogtle seconded the motion to adopt the foregoing minutes, resolutions, and motion. Then, upon the question being put and the roll called, the vote was recorded as follows:

Ayes: Virginia C. Smith, Council President
 Jack D. Carl
 William S. Pritchard III
 Jesse S. Vogtle, Jr.

Nays: None

Council President Smith thereupon declared that said minutes, resolutions (nos. 2013-083 through 2013-085) and motion (2013-086) are adopted by a vote of 4—0 and, as evidence thereof, she signed the same.

3. PUBLIC HEARING: CONSIDERATION OF AN ORDINANCE (NO. 1889) AMENDING SECTION 129-192(b) OF THE CITY CODE ALLOWING VETERINARY/ANIMAL GROOMING USES AS A CONDITIONAL USE IN THE LOCAL BUSINESS DISTRICT (EXHIBIT 4)

Council President Smith introduced the ordinance in writing and invited comments and questions from the audience. There being no discussion or comment, Council member Pritchard made a motion that all rules and regulations which, unless suspended, would prevent the immediate consideration and adoption of said ordinance be suspended, and that unanimous consent to the immediate consideration of said ordinance be given and that the reading of the ordinance at length be waived. The motion was seconded by Council member Vogtle and was carried, as follows:

Ayes: Virginia C. Smith, Council President
 Jack D. Carl
 William S. Pritchard, III
 Jesse S. Vogtle, Jr.

Nays: None

The President of the Council declared the motion carried by a vote of 4—0.

After said ordinance had been considered in full by the Council, Council member Pritchard then moved for the adoption of said ordinance. The motion was seconded by Council member Vogtle. Thereupon, Council President Smith called for vote with the following results:

Ayes: Virginia C. Smith, Council President
 Jack D. Carl
 William S. Pritchard, III
 Jesse S. Vogtle, Jr.

Nays: None

The President of the Council declared that the ordinance (No. 1889) is hereby adopted by a vote of 4—0 and, as evidence thereof, she signed the same.

4. CONSIDERATION OF AN ORDINANCE (NO. 1890) AMENDING THE FISCAL 2013 BUDGET (APPENDIX 3)

Council President Smith introduced the ordinance in writing and invited comments and questions from the audience. There being no comments or discussion, Council member Pritchard made a motion that all rules and regulations which, unless suspended, would prevent the immediate consideration and adoption of said ordinance be suspended, and that unanimous consent to the immediate consideration of said ordinance be

given and that the reading of the ordinance at length be waived. The motion was seconded by Council member Vogtle and was carried, as follows:

Ayes: Virginia C. Smith, Council President
 Jack D. Carl
 William S. Pritchard, III
 Jesse S. Vogtle, Jr.

Nays: None

The President of the Council declared the motion carried by a vote of 4—0.

After said ordinance had been considered in full by the Council, Council member Pritchard then moved for the adoption of said ordinance. The motion was seconded by Council member Vogtle. Thereupon, Council President Smith called for vote with the following results:

Ayes: Virginia C. Smith, Council President
 Jack D. Carl
 William S. Pritchard, III
 Jesse S. Vogtle, Jr.,

Nays: None

The President of the Council declared that the ordinance (No. 1890) is hereby adopted by a vote of 4—0 and, as evidence thereof, she signed the same.

5. ANNOUNCEMENT REGARDING THE NEXT REGULAR MEETING OF THE CITY COUNCIL

Council President Smith announced that the next regular meeting of the City Council will be Monday, June 10, 2013, at 7 p.m. in the Council Chamber of City Hall located at 56 Church Street, Mountain Brook, AL 35213. Please visit the City's web site (www.mtnbrook.org) for more information.

6. ADJOURNMENT

There being no further business to come before the City Council at this time, Council President Smith adjourned the meeting.



Steven Boone, City Clerk

EXHIBIT 1

RESOLUTION NO. 2013-083

BE IT RESOLVED by the City Council of the City of Mountain Brook that the City Council hereby reappoints David P. B. Price to the Park & Recreation Board, to serve without compensation, until May 27, 2018.

EXHIBIT 2**RESOLUTION NO. 2013-084**

BE IT RESOLVED by the City Council of the City of Mountain Brook, Alabama that the City Council hereby ratifies the execution of a release agreement, in the form as attached hereto as Exhibit A, between the City and Walker-Patton Company, Inc. with respect to the City's cancellation of the [Crestline Elementary and Mountain Brook Elementary] Safe Routes to Schools sidewalk construction projects (Alabama Department of Transportation project nos. SRTS-SR09(903) and SRTS-SR09(904)).

BE IT FURTHER RESOLVED by the City Council of the City of Mountain Brook, Alabama that the City Council hereby ratifies the expenditure of funds as consideration for said release agreement.

APPENDIX 1**EXHIBIT 3****RESOLUTION NO. 2013-085**

BE IT RESOLVED by the City Council of the City of Mountain Brook, Alabama that the City Council hereby authorizes the following change orders with respect to the Alscan, Inc. security and CCTV systems contract (Resolution No. 2013-014 dated January 28, 2013):

- Install additional card readers (3 each) in jail area - \$4,773.00
- Relocate security camera in service yard - \$3,976.00
- Change security camera lens in exercise camera - \$408.00
- Relocate security camera in exercise yard - \$968.00
- Change security camera lens in sally port camera - \$408.00
- Install additional cameras to cover blind spots in ISO1, ISO2, women's dorm and outside guard room - \$10,648.00

APPENDIX 2**EXHIBIT 4****ORDINANCE NO. 1889**

**AN ORDINANCE AMENDING SECTION 129-192(b) OF THE CITY CODE
TO ALLOW VETERINARY/ANIMAL GROOMING USES AS A
CONDITIONAL USE IN THE LOCAL BUSINESS DISTRICT**

BE IT ORDAINED by the City Council of the City of the City of Mountain Brook, Alabama, that Section 129-192(b) of the City Code is hereby amended to include subsection (9) as follows:

1. Section 129-192(b). Conditional uses.

“(9) Veterinary Clinics/Pet Grooming, provided that there be no outdoor runs, and that business be conducted wholly within a building; no overnight boarding. Conditional review and approval shall ensure that sufficient areas for loading and unloading animals be provided, that appropriate measures be employed to minimize noise, odors, waste or other negative impacts incidental to operation of the business, and that the proposed use is compatible with the surrounding commercial and residential uses.”

2. **Repealer.** All ordinances or parts of ordinances heretofore adopted by the City Council of the City of Mountain Brook, Alabama that are inconsistent with the provisions of this ordinance are hereby expressly repealed.

3. **Severability.** If any part, section or subdivision of this ordinance shall be held unconstitutional or invalid for any reason, such holding shall not be construed to invalidate or impair the remainder of this ordinance, which shall continue in full force and effect notwithstanding such holding.

4. **Effective Date.** This ordinance shall become effective immediately upon adoption and publication as provided by law.

WALKER PATTON COMPANY, INC.

May 10, 2013

*Off to
Pg
576*



Mr. Sam Gaston
City of Mountain Brook
56 Church Street
Mountain Brook, Alabama 35213

Re: Project No. SRTS-SR09(903) & SRTS-SR09(904)
Jefferson County
Release Agreement

Dear Mr. Gaston:

Enclosed please find the executed Release Agreement for the above referenced project. We have enclosed our invoice for the amount of the settlement, \$22,000.00. Upon final execution of this agreement, please forward a copy to us along with payment.

In the meantime, please let us know if you have any questions.

Sincerely,

Jim W. Messingill, Jr.

JWMJr:kk
Attachments

*100 11 00 6402
S/B/Jan*

RELEASE AGREEMENT

The parties to this Agreement, made this 10th day of May, 2013, are the City of Mountain Brook, Alabama ("the City"), and Walker Patton Company, Inc., an Alabama corporation ("Walker Patton").

WHEREAS, the City has a sponsorship agreement with the Alabama Department of Transportation ("ALDOT") for Project Nos. SRTS-SR09(903) and SRTS-SR09(904), which are "Safe Routes to Schools" construction projects for Crestline Elementary School and Mountain Brook Elementary School, as administered by ALDOT;

WHEREAS, ALDOT entered into a contract dated December 11, 2012 with Walker Patton (the "Contract") for the construction of sidewalks in the neighborhoods of said schools within the City for Project Nos. SRTS-SR09(903) and SRTS-SR09(904);

WHEREAS, because of sudden and intense public opposition to certain portions of the planned construction, the City requested on January 17, 2013 that ALDOT delay the commencement of construction and on February 12, 2013 that ALDOT cancel the Contract with Walker Patton so that the projects can be reconsidered and reconfigured;

WHEREAS, Walker Patton has received a letter dated April 17, 2013 from John Cooper, Transportation Director of ALDOT (the "Letter"), confirming the cancellation of the Contract and asking Walker Patton to provide a listing of "qualifying costs" incurred as well as necessary documentation, a copy of said Letter being attached to this Agreement hereto as Exhibit A and incorporated by reference herein;

WHEREAS, the City, as sponsor of Project Nos. SRTS-SR09(903) and SRTS-SR09(904), has agreed to pay to Walker Patton its estimated costs and expenses under the Contract so that Walker Patton shall have no qualifying costs or expenses to report to ALDOT pursuant to the Letter;

NOW, THEREFORE, the City and Walker Patton agree to the following:

- The City shall pay Walker Patton the sum of \$22,000 as authorized by the City Council for any costs and expenses incurred by Walker Patton under the Contract with ALDOT that was cancelled at the City's request.

APPENDIX 1

2689 Queenstown Road • Birmingham, Alabama 35210
Mailing Address: Post Office Box 130665 • Birmingham, Alabama 35213
(205) 836-9899 • Fax (205) 836-7899



- Walker Patton acknowledges and accepts the sum of \$22,000 from the City as payment in full for any costs and expenses Walker Patton might have incurred due to ALDOT's cancellation of the Contract and agrees not to list any "qualifying costs" or to submit documentation of such qualifying costs in response to the Letter from ALDOT regarding the cancellation of the Contract.
- Walker Patton shall neither make a claim against the City related to the Contract nor file a claim for which the City might have third-party responsibility related to the Contract.
- The City and Walker Patton agree that the specific terms of this Agreement shall not be voluntarily disclosed except as required to comply with public law or process or as may be necessary in the normal course of business, including to comply with any legal, accounting, or audit requirements.
- This Agreement may not be amended or changed except by a written document that is signed by all the parties.

CITY OF MOUNTAIN BROOK
By:
Lawrence T. Oden
Mayor
Date: 5-17-13

WALKER PATTON COMPANY, INC.
By:
Jim W. Messingill, Jr.
President
Date: 05/10/13

WALKER PATTON COMPANY, INC.

P.O. BOX 130665
BIRMINGHAM, ALABAMA 35213

INVOICE

Date	Invoice #
05-10-13	1207-001

Bill To
CITY OF MOUNTAIN BROOK
56 CHURCH STREET
MOUNTAIN BROOK, ALABAMA 35213

Item	Description	P.O. No.		Terms		Project	
		Quantity	Rate	DUE UPON RECEIPT		ALDOT	
1	SETTLEMENT Project No. SRTS-SR09(903) & SRTS-SR09(904) Jefferson County	1.00	\$22,000.00				\$22,000.00
Total							\$22,000.00

Phone #	Fax #
(205) 836-9899	(205) 836-7899

5/23/13

City of Mountain Brook Mail - FW: Security Package Corrections/Changes



Doris & Kenny Kennedy for E. T. Broussard, Jr.

FW: Security Package Corrections/Changes

Sam Gaston <gastons@mtnbrook.org>
To: Doris Kenny <kennyd@mtnbrook.org>

Thu, May 23, 2013 at 10:21 AM

Sam S. Gaston
City Manager
City of Mountain Brook, AL
56 Church Street
P.O. Box 130008
Mountain Brook AL 35213
(205) 802-3803 Phone
(205) 870-3577 Fax

From: Ted Cook [mailto:ccook@mtnbrook.org]
Sent: Wednesday, May 22, 2013 7:57 PM
To: Sam Gaston
Cc: Greg Hagood; Jay Williams; Michael Herren; Charles Clark
Subject: Security Package Corrections/Changes

Attached please find various Corrections/Changes in the PD Security package for Council consideration. Also some photos of some of the areas addressed. I have listed them in order of what I deem their priority.

1. 3 additional card readers and push button door opener.

In the jail area we think 3 card readers were left off the consultant plan that we feel are important for officer safety and jail function. The door into each of the jail dormitory halls has card reader access into the hall. The door has the auto closing hardware that closes the door behind you. There is no card reader for exit from either of the dormitory hallways. We typically work one jailer(officer) at a time. Should he enter a dormitory hall by card access for any reason without the also having the keys he may get locked in the



5/23/13

City of Mountain Brook Mail - FW: Security Package Corrections/Changes

dormitory hall with no way out. If we were to mandate only entering these areas with the jail keys it renders the extra security of the card access/biometric fingerprint exit from the secure area virtually useless.

In the Booking room a card reader was left out of exiting to the hallway into the PD building. Just outside this door, prior to entering the Booking Room is one of our gun lockers. Everyone must secure their weapons prior to entering. Without the card reader to exit the Booking room the Officers must exit Booking into the Jail hallway, then either exit the building thru the sally port and re-enter at the other back door by the gun locker or exit the jail area by the Guard room then go around the hall to the locker before they can retrieve their weapon. In an emergency this is precious seconds lost.

The push to exit button is for the door from the interior of the PD building to the Lobby and eventually outside. We are currently having to leave a key in the door for exiting or manually letting citizens in the building.

I do not think these card readers were "V/E'd out of the building. They do not show up on the building plans with the squiggly line around them as other "V/E" items show in the plans. It appears they were left out of the consultant's plan.

2. Move Service Yard Camera

This camera was placed where, on paper, it appeared to be able to cover a large open area between the sally port fence and the wooden privacy fence. However, this did not take into account the Tactical Building being there. The photo shows the very limited area this camera can actually see. If this camera were moved out to the privacy fence wall and pointed back toward the building it could show the yard, the sally port gate (open or closed), as well as covering the Tactical Building doors. The Tactical Building doors are currently not covered by any security camera.

3. External security camera lenses.

Enclosed is an email from ALSCAN. It notes their opinion that the lenses specified by our Security package bid were not the best choices. Essentially, they feel the lenses are of too great a magnification to cover the areas intended, specifically the exercise yard and inside the sally port. They also feel that the placement of the camera for the exercise yard would be better suited to be on the side of the yard instead of from above

APPENDIX

5/23/13

City of Mountain Brook Mail - FW: Security Package Corrections/Changes

where most of the camera shot is the top of the person's head. The sally port camera cannot view the entire sally port yard area. This camera was originally positioned to view close to the building. It has been adjusted to show the bottom portion of the sally port gate so that the Guard or Dispatch can view the gate's position (open or closed). This allows them to know the position of the gate to properly and safely operate it for incoming and exiting vehicles and personnel.

Attached are costs for changing the exercise yard camera lens; moving the exercise yard camera and changing it's lens; and changing the lens of the sally port yard.

Also attached are pictures of the view from these two cameras. The sally port view has changed to show the bottom of the sally port gate, but it then lost the view of the yard close to the building.

4. 4 additional cameras in jail area.

Officers and Supervisors have identified several areas of concern in the cameras in the jail. They feel that blind spots were created that additional cameras could cover.

Thank you for consideration. Lieutenant Herren should be available for any questions.



Chief Ted Cook
Mountain Brook Police Department
100 Tibbett St.

https://mail.google.com/mail/u/0/?ui=2&ik=0b14302c66&view=pt&search=inbox&ik=13ed1c28437048f

35

5/23/13

City of Mountain Brook Mail - FW: Security Package Corrections/Changes

Mountain Brook, AL 35213
(205) 802-3852

10 attachments



service yard.png
7125K



Exercise Yard.png
7482K



sally port (1).png
7100K

- Mtn. Brook police 3 door addition plus push button (1).x16
114K
- Mtn. Brook police service yard camera move.x16
116K
- Daniel Tourtellotte's email Camera lens change and sally port camera.doc
29K
- Exercise yard lens change.x16
115K
- Move exercise yard camera and change lens.x16
115K
- Sally Port Lens change.x16
115K

https://mail.google.com/mail/u/0/?ui=2&ik=0b14302c66&view=pt&search=inbox&ik=13ed1c28437048f

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PROPOSAL

Version 1.00
Date May 23, 2013

Alscan, Inc.
237 Osborn Circle
Birmingham, AL 35208
Phone (205) 945-0003
Fax (205) 945-0000
Salesperson David Tourville
Email dtourville@alscan.com
Ced (205) 945-0003

City of Mountain Brook Police Dept
38 Church St.
Mtn. Brook, AL 35213
Phone:
Fax:
Contact: Chief Cook
Email: cookt@mtbrook.org
Cell:

Item #	Description	Quantity	Unit	Price
3	Lead			
3	Lead			
7	Barcode			
MSD	LOT			
LOT	NA			
NA	NA			
				4,773.00

*Note: Plus Applicable Sales Tax and Permits

- High speed Broad Band Internet cable or DSL, minimum 30M upload provided by customer
- Static IP address provided by customer
- Alscan, Inc. does NOT provide email, database services, or tracking unless specified
- Payment Terms = Due upon completion
- A Reason charge of 1.5% per month (1.5% per year) will be charged on all past due accounts over 30 days
- Customer agrees to pay all costs of collection including reasonable attorney fees
- All material is guaranteed to be as specified. All work to be completed in a workable manner according to standard practices.
- Any situation or condition from above specifications involving extra costs will be assessed only upon written orders, and will become an extra charge over and above the contract.
- All agreements including email, website or design beyond our control. Owner to carry fire, theft and other necessary insurance. Alscan, Inc. website are fully covered by Workman's Compensation Insurance.

The above prices, specifications and conditions are satisfactory and are hereby accepted. Signature authorizes Alscan, Inc. to do the work specified. Payment will be made as outlined above.

Quotation prepared by: David Tourville Date: May 23, 2013
Signature: Sam Gaston Project Name: SAM GASTON Date: 5-29-13

2013-085

Mr. Brock please I don't edition the job letter (1)

Proprietary and Confidential

1 of 1



PROPOSAL

Version 1.00
Date May 23, 2013

Alscan, Inc.
237 Osborn Circle
Birmingham, AL 35208
Phone (205) 945-0003
Fax (205) 945-0000
Salesperson David Tourville
Email dtourville@alscan.com
Ced (205) 945-0003

City of Mountain Brook Police Dept
38 Church St.
Mtn. Brook AL 35213
Phone:
Fax:
Contact: Chief Cook
Email: cookt@mtbrook.org
Cell:

Item #	Description	Quantity	Unit	Price
1	Aughan			
100	LOT			
100	LOT			
LOT	NA			
NA	NA			
				3,076.00

*Note: Plus Applicable Sales Tax and Permits

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The above prices, specifications and conditions are satisfactory and are hereby accepted. Signature authorizes Alscan, Inc. to do the work specified. Payment will be made as outlined above.

Quotation prepared by: David Tourville Date: May 23, 2013
Signature: Sam Gaston Project Name: SAM GASTON Date: 5-29-13

2013-085

Mr. Brock please I don't edition the job letter

Proprietary and Confidential

1 of 1

APPENDIX 2

David Tourville

Attached are the separate proposals to change the license on the concrete camera and the Bely post camera. The note that the engineer specified does not show a wide enough field of view to see what is required in these areas. I have also attached a third proposal to change the lens and move the camera yard camera about 100 ft to the left of the cage so you would be able to see more than just the top of an inmates head if you decide to go with the present changes the invoice are to be charge only.

I will get you the necessary business contact information in the morning. I. Clark If you have any questions please let me know.
Thanks,
David Tourville
Alscan, Inc.
237 Osborn Cir. Suite 131
Birmingham AL 35208
dtourville@alscan.com
Phone: (205) 945-0003
Fax: (205) 945-0000
Cell: (205) 945-0000
www.alscan.com

PROPOSAL

Our Business is Measuring Years TM

Version 1.00
Date May 23, 2013

Alscan, Inc.
237 Osborn Circle
Birmingham, AL 35208
Phone: (205) 945-0003
Fax: (205) 945-0000
Salesperson David Tourville
Email dtourville@alscan.com
Cell (205) 945-0003

City of Mtn. Brook Police Department
100 Tibbalt St.
Mtn. Brook, AL 35213
Phone: 205-902-3850
Contact: Chief Cook
Email: cookt@mtbrook.org
Cell:

Item #	Description	Quantity	Unit	Price
1	Camera			
				\$4,000.00

*Note: Plus Applicable Sales Tax and Permits

- High speed Broad Band Internet cable or DSL, minimum 30M upload provided by customer.
- Static IP address provided by customer

2013-085

2013-085

ALSCAN, Inc. does NOT provide conduit, structured services, or financing unless specified in the contract. To the extent that any of the following terms are specified:

- A Finance charge of 1.0% per month (1.0% per year) will be charged on all past due accounts over 30 days
- Customer agrees to pay all costs of collection including reasonable attorney's fees
- All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices.
- Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the contract.
- All agreements contingent upon utility, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Alscan, Inc. workers are fully covered by Worker's Compensation Insurance.

The above prices, specifications and conditions are satisfactory and are hereby accepted. Signature authorizes Alscan, Inc., to do the work specified. Payment will be made as outlined above.

Version: 1.00
Date: May 23 2013

Printer Name: Daniel Tourville
Date: May 23, 2013

Printer Name: Sam Gaston
Date: 5-27-13

Signature: *Sam Gaston*

ALSCAN

Our Business is Making Yours™

PROPOSAL

Version: 1.00
Date: May 23 2013

Alscan, Inc. 227 Demaree Circle Birmingham, AL 35209	For: City of Min. Brook Police Department 100 Yabari St. Min. Brook, AL 35213
Phone: (205) 945-0000 Fax: (205) 945-0292	Phone: 205-672-3600
Salesperson: Daniel Tourville Email: dtourville@alscan.com	Contract: Chief Cook Email: ccook@minbrookal.gov
Cell: (205) 945-5013	Cell:

Item	Quantity	Unit	Description	Price
1	1	Turnout	LC280/FA 3.0-8 Size P & A, Auto-Pre Load	
2	1	Turnout	Misc. Hardware include connectors, wire ties, hook lines, vent, mounting hardware, etc.	
3	1	Turnout	System Programming, Instruction, and Labor for Complete Installation	
Total				108.00

*Note: Price Applicable Before Tax and Permit

High speed Broad Band Internet cable or DSL, minimum 20M upload provided by customer.
 Single IP address provided by customer.
 Alscan, Inc. does NOT provide conduit, structured services, or financing unless specified.
 Payment Terms - Due upon completion.
 A Finance charge of 1.0% per month (1.0% per year) will be charged on all past due accounts over 30 days.
 Customer agrees to pay all costs of collection including reasonable attorney's fees.
 All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices.
 Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the contract.
 All agreements contingent upon utility, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Alscan, Inc. workers are fully covered by Worker's Compensation Insurance.

The above prices, specifications and conditions are satisfactory and are hereby accepted. Signature authorizes Alscan, Inc., to do the work specified. Payment will be made as outlined above.

Submitted and Accepted by: *Sam Gaston* Printed Name: Sam Gaston Date: 5-27-13
 Approved Director/Assistant: *Sam Gaston* Printed Name: Sam Gaston Date: 5-27-13

APPENDIX 2

2013-085

2013-085

ALSCAN, Inc. does NOT provide conduit, structured services, or financing unless specified in the contract. To the extent that any of the following terms are specified:

- A Finance charge of 1.0% per month (1.0% per year) will be charged on all past due accounts over 30 days
- Customer agrees to pay all costs of collection including reasonable attorney's fees
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- Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the contract.
- All agreements contingent upon utility, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Alscan, Inc. workers are fully covered by Worker's Compensation Insurance.

The above prices, specifications and conditions are satisfactory and are hereby accepted. Signature authorizes Alscan, Inc., to do the work specified. Payment will be made as outlined above.

Version: 1.00
Date: May 23 2013

Printer Name: Daniel Tourville
Date: May 23, 2013

Printer Name: Sam Gaston
Date: 5-27-13

Signature: *Sam Gaston*

ALSCAN

Our Business is Making Yours™

PROPOSAL

Version: 1.00
Date: May 23 2013

Alscan, Inc. 227 Demaree Circle Birmingham, AL 35209	For: City of Min. Brook Police Department 100 Yabari St. Min. Brook, AL 35213
Phone: (205) 945-0000 Fax: (205) 945-0292	Phone: 205-672-3600
Salesperson: Daniel Tourville Email: dtourville@alscan.com	Contract: Chief Cook Email: ccook@minbrookal.gov
Cell: (205) 945-5013	Cell:

Item	Quantity	Unit	Description	Price
1	1	Turnout	LC280/FA 3.0-8 Size P & A, Auto-Pre Load	
2	1	Turnout	Misc. Hardware include connectors, wire ties, hook lines, vent, mounting hardware, etc.	
3	1	Turnout	System Programming, Instruction, and Labor for Complete Installation	
Total				108.00

*Note: Price Applicable Before Tax and Permit

High speed Broad Band Internet cable or DSL, minimum 20M upload provided by customer.
 Single IP address provided by customer.
 Alscan, Inc. does NOT provide conduit, structured services, or financing unless specified.
 Payment Terms - Due upon completion.
 A Finance charge of 1.0% per month (1.0% per year) will be charged on all past due accounts over 30 days.
 Customer agrees to pay all costs of collection including reasonable attorney's fees.
 All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices.
 Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the contract.
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The above prices, specifications and conditions are satisfactory and are hereby accepted. Signature authorizes Alscan, Inc., to do the work specified. Payment will be made as outlined above.

Submitted and Accepted by: *Sam Gaston* Printed Name: Sam Gaston Date: 5-27-13
 Approved Director/Assistant: *Sam Gaston* Printed Name: Sam Gaston Date: 5-27-13

2013-085

2013-085

ORDINANCE NO. 1890

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MOUNTAIN BROOK, ALABAMA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012 AND ENDING SEPTEMBER 30, 2013

BE IT ORDAINED by the City Council of the City of Mountain Brook, Alabama, that the following is the adopted budget for all major funds of the City for the fiscal year beginning October 1, 2012 and ending September 30, 2013:

	General Operations (100)	Park Board (115)	Library Board (70X)	Capital Projects (417/428/441)	Other Governmental (5XX/600)	All Other (132/14X/133)
Funds Available:						
Revenues:						
Taxes	\$ 26,621,313	\$ 0	\$ 0	\$ 0	\$ 417,700	\$ 0
Licenses and permits	3,845,809	0	0	0	0	0
Intergovernmental	0	44,700	0	0	0	45,007
Charges for services	539,115	66,600	7,200	0	340,000	45,006
Fines and forfeitures	440,940	0	58,000	0	180,000	0
Grants	0	0	12,062	1,024,000	0	0
Investment Earnings	0	0	325	101,087	175,705	5,622
Miscellaneous	410,290	3,000	200	0	0	0
Proceeds from the issuance of debt	0	0	0	0	0	0
Proceeds from the sale of property	0	0	0	100,000	0	0
Intrafund transfers in:						
General Operations/Capital	0	0	0	2,256,729	926,546	0
Park Board	0	0	0	139,385	0	0
Library Board	0	0	0	71,150	0	0
Other (14X/153)	40,315	0	0	0	0	0
Capital Projects	0	0	0	0	0	0
Operating transfers in-component uni	0	0	43,000	0	0	0
Donations	0	0	24,250	0	0	85,320
(Surplus) deficit	\$7,201,143	(606,715)	27,125	8,086,060	(274,705)	(30,622)
Total Fund Available	\$ 31,291,067	\$ 114,300	\$ 172,162	\$ 11,778,411	\$ 1,765,246	\$ 150,333
Expenditures:						
Legislation and management	\$ 2,527,287	\$ 0	\$ 0	\$ 7,010,000	\$ 0	\$ 0
Intergovernmental	\$ 835,712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unassigned benefits	\$ 638,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Finance	\$ 1,250,021	\$ 0	\$ 0	\$ 38,400	\$ 240,607	\$ 0
Fire	\$ 6,430,049	\$ 0	\$ 0	\$ 934,450	\$ 0	\$ 0
Inspection Services	\$ 421,910	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Police	\$ 6,295,874	\$ 0	\$ 0	\$ 759,782	\$ 426,498	\$ 0
Street and Sanitation	\$ 6,319,859	\$ 0	\$ 0	\$ 2,278,620	\$ 740,000	\$ 0
Parks and Recreation	\$ 0	\$ 1,051,866	\$ 0	\$ 333,900	\$ 0	\$ 135,018
Library	\$ 0	\$ 0	\$ 2,746,882	\$ 64,318	\$ 0	\$ 0
Debt service payments	\$ 0	\$ 0	\$ 0	\$ 0	\$ 358,141	\$ 0
Operating transfers-out:						
General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,315
Capital Projects	\$ 2,467,264	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Special Revenue	\$ 267,605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service (Other)	\$ 300,000	\$ 0	\$ 0	\$ 358,941	\$ 0	\$ 0
Other funds (Other)	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ (25,000)
Park Board	\$ 937,566	\$ (937,566)	\$ 0	\$ 0	\$ 0	\$ 0
Library Board	\$ 2,574,720	\$ 0	\$ (2,574,720)	\$ 0	\$ 0	\$ 0
Total Expenditures	\$ 31,291,067	\$ 114,300	\$ 172,162	\$ 11,778,411	\$ 1,765,246	\$ 150,333

BE IT FURTHER ORDAINED by the City Council of the City of Mountain Brook, Alabama that the City Manager of the City is hereby authorized and directed, for and on behalf of the City, to disburse funds for the payment of budgeted expenditures including and not limited to salaries and benefits, payroll taxes, service and other contracts, debt service, utilities, supplies and such other obligations incurred by the City in the normal course of municipal, public safety, and recreational operations.

ADOPTED: The 28th of May, 2013.


Council President

APPROVED: The 28th of May, 2013.


Mayor

CERTIFICATION

I, Steven Boone, City Clerk of the City of Mountain Brook, Alabama, hereby certify the above to be a true and correct copy of an ordinance adopted by the City Council of the City of Mountain Brook at its meeting held on May 28, 2013, as same appears in the minutes of record of said meeting, and published by posting copies thereon on May 29, 2013, at the following public places as required by law.

City Hall, 56 Church Street
Gilchrist Pharmacy, 2850 Cahaba Road

Piggly Wiggly Foodstore 4, 93 Euclid Avenue
The Invitation Place, 3150 Overton Road


City Clerk

1890



Budget Adjustment Memorandum

To: Sam Gaston, City Manager
 From: Steven Boone *S. Boone*
 Date: May 21, 2013

I recommend the revisions to the fiscal 2013 budget as more fully described below:

Account No.	Description	Current Budget	Amended Budget	Ord. No. 1890 Surplus (Deficit)	General Fund 100
10011166971	Transfer Library	\$ 2,377,561	\$ 2,394,870	\$ (17,309)	\$ (17,309)
70134084810	Transfer General Fund	(2,377,561)	(2,394,870)	17,309	17,309
701110063141102	Other Library Programs	58,000	75,309	(17,309)	(17,309)
Subtotal		58,000	75,309	(17,309)	(17,309)
The above adjustment is proposed to the 2013 budget to include the unexpended balance of the \$25,311.75 state grant awarded in fiscal 2011. The grant proceeds were intended for senior programs which the Library implemented in fiscal year 2012 and plans to finalize in 2013.					
10034024100	Licenses and Fees	(2,214,180)	(2,331,489)	117,309	117,309
Adjust budgeted license fees to actual results.					
Beginning Budgeted Surplus/(Deficit) (Resolution No. 2012-152)					506,715
Adjusted Surplus/(Deficit)					\$ 606,715

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