

**MOUNTAIN BROOK CITY COUNCIL
PRE-MEETING AGENDA**

**PRE-COUNCIL ROOM (A106) CITY HALL
56 CHURCH STREET
MOUNTAIN BROOK, AL 35213**

JUNE 10, 2013, 6:00 P.M.

1. Presentation on the Mountain Brook School System – Superintendent Richard Barlow.
2. Phase 6 Sidewalk Update – Michael Lynch of Sain Associates. (See attached information.)
3. Close Cherokee Road between Overcrest and Overbrook for week of June 24 for construction of the Phase 6 sidewalk project– Michael Lynch of Sain Associates. (This item may be added to the formal agenda. See attached information.)
4. Executive Session.

Mountain Brook Walkway System Phase 6
 CMAQ-9802(921)
 6/7/2013

PROJECT FUNDING SUMMARY PROVIDED BY ALDOT DATED 12/13/11

	TOTAL ESTIMATE	FEDERAL FUNDS	CITY FUNDS
Roadway (Construction Cost plus CE&I)	\$ 1,829,763.10	\$ 1,463,810.48	\$ 365,952.62
Federal Non-Participation	\$ 6,526.54		\$ 6,526.54
Indirect Cost	\$ 250,286.28	\$ 200,229.02	\$ 50,057.25
TOTAL:	\$ 2,086,575.92	\$ 1,664,039.50	\$ 422,536.41

PROJECT COST CHANGES KNOWN AS OF 5/7/13

	CONSTRUCTION TOTAL	CE&I (15% OF CONSTR \$)	GRAND TOTAL	80% FEDERAL	20% CITY	REASON FOR COST CHANGE
Change Order 1	\$ 11,199.50	\$ 1,679.93	\$ 12,879.43	\$ 10,303.54	\$ 2,575.89	Required Erosion Control Items added for ADEM and ALDOT comments, Approved
Change Order 2	\$ (46,806.24)	\$ (7,020.94)	\$ (53,827.18)	\$ (43,061.74)	\$ (10,765.44)	Revised wall design for battered (sloped) face to meet clear zone requirements and for height, length, footer revisions
Change Order 3	\$ 5,007.12	\$ 751.07	\$ 5,758.19	\$ 4,606.55	\$ 1,151.64	Added Magnolia Trees as coordinated by City, NLA, and property owner, Not approved yet
Extra payment to Walker Patton					\$ 1,728.90	For Mr. Smith landscaping and Piassick/Moor shrubs, extra not approved from ALDOT
Anticipated Over/Under-runs	\$ 211,316.22	\$ 31,697.43	\$ 243,013.65	\$ 194,410.92	\$ 48,602.73	Approximate, anticipated over-runs for adjustments to meet field conditions
Knollwood Driveways	\$ 22,935.26	\$ 3,440.29	\$ 26,375.55	\$ 21,100.44	\$ 5,275.11	Approximate, revisions to driveways as required by ALDOT
Deletion of Minor Structure Concrete Walls	\$ (8,775.88)	\$ (1,316.38)	\$ (10,092.26)	\$ (8,073.81)	\$ (2,018.45)	Short walls have been determined to not be needed
Driveway revisions	\$ 45,018.67	\$ 6,752.80	\$ 51,771.47	\$ 41,417.18	\$ 10,354.29	Driveways (8) revisions
Wall J Battered Design	\$ 7,249.64	\$ 1,087.45	\$ 8,337.09	\$ 6,669.67	\$ 1,667.42	Official contractor's pricing
Wall L and O						Will be repriced once redesign has been approved
Cherokee/Overbrook revision	\$ 38,082.90	\$ 5,712.44	\$ 43,795.34	\$ 35,036.27	\$ 8,759.07	Approximate. ALDOT still reviewing changes.
Handrail	\$ 31,722.60	\$ 4,758.39	\$ 36,480.99	\$ 29,184.79	\$ 7,296.20	Handrail on Old Leeds and Overcrest. Possibly may be able to delete on Old Leeds.
Asphalt Patch						ALDOT will not pay
Old Leeds Road Drainage Revision						Currently being reviewed by ALDOT. Revision made it possible to delete handrail on Old Leeds.
Sanitary Sewer Relocation						To be paid 100% by City. Awaiting pricing from contractor.
TOTAL:	\$ 316,949.79	\$ 47,542.47	\$ 364,492.26	\$ 291,593.81	\$ 72,898.45	Approximate

NOTES:

The project funding summary includes the Roadway construction cost, federal non-participation costs, CE&I costs, and indirect costs.
 Anticipated Over-runs and Under-runs are evaluated monthly.
 Change Order 1 is approved
 Change Order 2 is approved
 Change Order 3 is process, paperwork pending, all approvals obtained.

ESTIMATED SCHEDULE (pending weather and resolving pending issues):

Overcrest Road	June-July
Cherokee Road	June-July
Overbrook Road	June-July
Old Leeds Road	June-August
Shiloh Drive	June
Substantial Completion	August
Final Punch, paperwork, and closeout	August

Sam Gaston

From: Jim Masingill
Sent: Friday, June 07, 2013 1:03 PM
To: Sam Gaston
Cc: Lynch, Michael; Ted Cook; Robert Ezekiel; Ronald Vaughn
Subject: Re: Closing of Cherokee Road

We would like to close it @ 8 a.m. On the 24th and reopen it @ 4 p. m. On the 28th.

Sent from my iPhone

On Jun 7, 2013, at 12:53 PM, Sam Gaston <gastons@mtnbrook.org> wrote:

Jim,

If the Council agrees on Monday night to close Cherokee Road , between Overcrest and Overbrook, for the week of June 24th, will this section of Cherokee Road be closed each day after the 8am rush hour and re-opened before the 5pm evening rush hour ? Or do you need it closed entirely during this time frame to finish the sidewalk construction?

Sam S.Gaston
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